

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23570

Name: Health Reorganization

Request Description: This is a technical adjustment (budget neutral) to align the budget structure with the reorganization, approved through 2022 fall budget process. This request is also to correct some rounding errors and to move out any remaining budget in 2150005056 as it no longer exists in 2022.

	Current Stage	Type	Council Approval	Council Approval Date
	3606 - Chief Financial Officer	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150001011 - Executive Directors Office Program							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(1,279,110)	0	0	0	1,279,110	0.00
000200 - Operations	0	(499,106)	0	0	0	499,106	0.00
R - Revenue	(97,000)	0	0	0	0	(97,000)	0.00
2150001013 - INTERNAL SERVICES							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	869,060	0	0	0	(869,060)	0.00
000200 - Operations	0	350,828	0	0	0	(350,828)	0.00
2150002022 - HEALTH PROMOTION							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(30,995)	0	0	0	30,995	0.00
000200 - Operations	0	(825)	0	0	0	825	0.00
R - Revenue	(95,292)	0	0	0	0	(95,292)	0.00
2150002023 - PREVENTION BUREAU							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(207,724)	0	0	0	207,724	0.00
000200 - Operations	0	(59,227)	0	0	0	59,227	0.00
R - Revenue	(369,572)	0	0	0	0	(369,572)	0.00
2150002024 - OUTREACH							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(1)	0	0	0	1	0.00
2150003031 - ENVIRONMENTAL HEALTH ADMIN							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	88,649	0	0	0	(88,649)	0.00

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000200 - Operations	0	58,962	0	0	0	(58,962)	0.00
R - Revenue	250,233	0	0	0	0	250,233	0.00
2150003032 - AIR POLLUTION PREVENTION							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(1)	0	0	0	1	0.00
2150003034 - SANITATION AND SAFETY							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(1)	0	0	0	1	0.00
2150003035 - WATER QUALITY-HAZARDOUS WASTE							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	99,185	0	0	0	(99,185)	0.00
000200 - Operations	0	121,480	0	0	0	(121,480)	0.00
R - Revenue	97,000	0	0	0	0	97,000	0.00
2150004041 - FAMILY HEALTH AND CLINICAL SERVICES ADMIN							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(102,206)	0	0	0	102,206	0.00
000200 - Operations	0	(1,388)	0	0	0	1,388	0.00
2150004042 - IMMUNIZATIONS							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	472,713	0	0	0	(472,713)	0.00
000200 - Operations	0	518,982	0	0	0	(518,982)	0.00
000400 - Indirect Costs	0	41,174	0	0	0	(41,174)	0.00
R - Revenue	775,000	0	0	0	0	775,000	0.00
2150004043 - PUBLIC HEALTH							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(601)	0	0	0	601	0.00
R - Revenue	(600)	0	0	0	0	(600)	0.00
2150004044 - WIC							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(765)	0	0	0	765	0.00
R - Revenue	(31,426)	0	0	0	0	(31,426)	0.00
2150005052 - EPIDEMIOLOGY							

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Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(227,825)	0	0	0	227,825	0.00
000200 - Operations	0	(53,975)	0	0	0	53,975	0.00
2150005053 - INFECTIOUS DISEASE							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(1)	0	0	0	1	0.00
2150005054 - TRAVEL							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(472,713)	0	0	0	472,713	0.00
000200 - Operations	0	(518,983)	0	0	0	518,983	0.00
000400 - Indirect Costs	0	(41,174)	0	0	0	41,174	0.00
R - Revenue	(775,000)	0	0	0	0	(775,000)	0.00
2150005055 - EMERGENCY PREPAREDNESS							
Project: 0 - Project ID Not Assigned							
000200 - Operations	0	(1)	0	0	0	1	0.00
2150005056 - COVID HEALTH RESPONSE							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	1,665,977	0	0	0	(1,665,977)	0.00
000200 - Operations	0	53,500	0	0	0	(53,500)	0.00
2150005057 - POPULATION HEALTH INFORMATICS							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	688,166	0	0	0	(688,166)	0.00
000200 - Operations	0	31,124	0	0	0	(31,124)	0.00
R - Revenue	246,657	0	0	0	0	246,657	0.00
Total HEALTH	0	1,563,178	0	0	0	(1,563,178)	0.00
21508800 - HEALTH DEPT - ARPA							
2150880000 - HEALTH ARPA PRGM							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	(1,563,177)	0	0	0	1,563,177	0.00
Total HEALTH DEPT - ARPA	0	(1,563,177)	0	0	0	1,563,177	0.00
Total HEALTH FUND	0	1	0	0	0	(1)	0.00

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Form ID	Attachments							
23570	1.12.01PJ_-_Decision_Package_Summary_-_Pre-June (9)_20220119T093905.pdf							
23570	23570 Health ReOrg Internal Services_20220118T072741.pdf							
23570	23570 Health ReOrg New Bureau 5057_20220118T072741.pdf							
23570	23570 Health ReOrg TOB to EH_20220118T141642.pdf							
23570	23570 Health ReOrg Travel to Imms_20220118T072741.pdf							
23570	23570 Health ReOrg Weeds to EH_20220118T072741.pdf							
23570	23570 Health ReOrg Weeds to Promotion_20220118T072741.pdf							
23571	Form 23570 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20220118T153904.pdf							
Budget Year - Grand Total		0	1	0	0	0	(1)	0.00
Future Year Adjustments - Grand Total		-	-	-	-	-	-	-