

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30752	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR Transfer Budget to Taylorsville Pool Renovation	3607 - Mayor	Capital Project Budget Transfer	No	
Request Description:	<p>Parks & Recreation is requesting to transfer \$124,000 from completed projects to the Taylorsville Pool renovation project. The pool renovation began in 2023 and has been re-budgeted for 2024. The project is labor-intensive and encompasses removing the existing liner, cleaning surfaces, installing new plaster and tile, and removing existing pool toys and replacing with new toys.</p> <p>The project was bid out in December 2023, but increases in construction costs caused the lowest bid to exceed the project budget. The apparent low bid vendor has agreed to hold their pricing through February 18, 2024.</p> <p>Multiple TRCC projects, re-budgeted for 2024, have been completed with cost savings. Repurposing those savings to the Taylorsville Pool project will allow the current low bid to be accepted before the costs escalate even more, and the project can be completed by the opening of the outdoor pool season. No new County dollars are requested.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
PART23ACIC01 - Acord Ice: Replace Roof							
607015 - Maintenance - Buildings	0	(13,106)	0	0	0	13,106	0.00
PART23GRP01 - Granite Park: Repair Restroom							
607010 - Maintenance - Grounds	0	(57,164)	0	0	0	57,164	0.00
PART23HLRC01 - Holladay-Lions Rec: Repair Fit							
607015 - Maintenance - Buildings	0	(5,655)	0	0	0	5,655	0.00
PART23TNP01 - Tanner Park: Replace Tennis Co							
607010 - Maintenance - Grounds	0	(6,386)	0	0	0	6,386	0.00
PART23TVPL01 - Taylorsville Pool: Replace Poo							
629025 - Maint - Swimming Pools	0	124,000	0	0	0	(124,000)	0.00
PART23VIP01 - Vista Park: Replace Concrete							
607010 - Maintenance - Grounds	0	(41,689)	0	0	0	41,689	0.00
Total Parks & Rec Capital Improvemnt	0	0	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	0	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							



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10709900 _ Parks & Rec Capital Improvemnt							
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PART23ACIC01 - Acord Ice: Replace Roof							
607015 - Maintenance - Buildings	0	13,106	0	0	0	(13,106)	0.00
PART23GRPK01 - Granite Park: Repair Restroom							
607010 - Maintenance - Grounds	0	57,164	0	0	0	(57,164)	0.00
PART23HLRC01 - Holladay-Lions Rec: Repair Fit							
607015 - Maintenance - Buildings	0	5,655	0	0	0	(5,655)	0.00
PART23TNPK01 - Tanner Park: Replace Tennis Co							
607010 - Maintenance - Grounds	0	6,386	0	0	0	(6,386)	0.00
PART23TVPL01 - Taylorsville Pool: Replace Poo							
629025 - Maint - Swimming Pools	0	(124,000)	0	0	0	124,000	0.00
PART23VIPK01 - Vista Park: Replace Concrete							
607010 - Maintenance - Grounds	0	41,689	0	0	0	(41,689)	0.00
Total Parks & Rec Capital Improvemnt	0	0	0	0	0	0	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	0	0	0	0	0	0	0.00
Form ID	Attachments						
30752	30752_1.12.01PJ-PAR Transfer Budget to Taylorsville Pool Renovation 240126_2_20240126T095528.pdf						
30752	ACIC Budgets_20240125T162625.pdf						
30752	GRPK Budgets_20240125T162613.pdf						
30752	HLRC Budgets_20240125T162619.pdf						
30752	TNPK Budgets_20240125T162616.pdf						
30752	VIPK Budgets_20240125T162622.pdf						
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00