

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 27029

Name: Rebudgeting cancelled encumbrances

Request Description: Prior year cancelled encumbrances--PO #80881 for \$127,009 and PO #70675 for \$126,409.50 total = \$253,419.

Current Stage

Type

Council Approval

Council Approval Date

5008 - Council

Technical Adjustment

No

| | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 110 - General Fund | | | | | | | |
| 88009900 - Recorder Capital Projects | | | | | | | |
| 615016 - Computer Software Subscription | 0 | 253,419 | 0 | 0 | 0 | (253,419) | 0.00 |
| Total Recorder Capital Projects | 0 | 253,419 | 0 | 0 | 0 | (253,419) | 0.00 |
| Total General Fund | 0 | 253,419 | 0 | 0 | 0 | (253,419) | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------|------------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 110 - General Fund | | | | | | | |
| 88009900 - Recorder Capital Projects | | | | | | | |
| 615016 - Computer Software Subscription | 0 | (253,419) | 0 | 0 | 0 | 253,419 | 0.00 |
| Total Recorder Capital Projects | 0 | (253,419) | 0 | 0 | 0 | 253,419 | 0.00 |
| Total General Fund | 0 | (253,419) | 0 | 0 | 0 | 253,419 | 0.00 |

| | | | | | | | |
|--|----------|------------------|----------|----------|----------|------------------|-------------|
| Budget Year - Grand Total | 0 | 253,419 | 0 | 0 | 0 | (253,419) | 0.00 |
| Future Year Adjustments - Grand Total | 0 | (253,419) | 0 | 0 | 0 | 253,419 | 0.00 |

Form ID **Attachments**

27029 27029-1.12.01YE_-_Rebudgeting Cancelled Encumbrances_20221004T125014.pdf