

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 29180

**Name:** CP\_Reclassify Indirect Costs

**Request Description:** Clark Planetarium is requesting a technical budget adjustment to reclassify indirect costs to the administration sub-department. This is a net neutral budget adjustment.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>390 - Planetarium Fund</b>							
<b>35100000 - Clark Planetarium</b>							
<b>3510000000 - Clark Planetarium</b>							
663010 - Council Overhead Cost	0	(18,441)	0	0	0	18,441	0.00
663015 - Mayor Overhead Cost	0	(43,788)	0	0	0	43,788	0.00
663025 - Auditor Overhead Cost	0	(13,122)	0	0	0	13,122	0.00
663030 - District Attorney Overhead Cos	0	(78,640)	0	0	0	78,640	0.00
663035 - Real Estate Overhead Cost	0	(5,032)	0	0	0	5,032	0.00
663040 - Info Services Overhead Cost	0	(278,731)	0	0	0	278,731	0.00
663045 - Purchasing Overhead Cost	0	(20,704)	0	0	0	20,704	0.00
663050 - Human Resources Overhead Cost	0	(80,681)	0	0	0	80,681	0.00
663055 - Gov'T Immunity Overhead Cost	0	(20,618)	0	0	0	20,618	0.00
663060 - Records Managmnt Overhead Cost	0	(3,746)	0	0	0	3,746	0.00
663070 - Mayor Finance Overhead Cost	0	(45,401)	0	0	0	45,401	0.00
<b>3510001000 - Clark Administration</b>							
663010 - Council Overhead Cost	0	18,441	0	0	0	(18,441)	0.00
663015 - Mayor Overhead Cost	0	43,788	0	0	0	(43,788)	0.00
663025 - Auditor Overhead Cost	0	13,122	0	0	0	(13,122)	0.00
663030 - District Attorney Overhead Cos	0	78,640	0	0	0	(78,640)	0.00
663035 - Real Estate Overhead Cost	0	5,032	0	0	0	(5,032)	0.00
663040 - Info Services Overhead Cost	0	278,731	0	0	0	(278,731)	0.00
663045 - Purchasing Overhead Cost	0	20,704	0	0	0	(20,704)	0.00
663050 - Human Resources Overhead Cost	0	89,126	0	0	0	(89,126)	0.00

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663055 - Gov'T Immunity Overhead Cost	0	23,392	0	0	0	(23,392)	0.00
663060 - Records Managmnt Overhead Cost	0	3,746	0	0	0	(3,746)	0.00
663070 - Mayor Finance Overhead Cost	0	46,977	0	0	0	(46,977)	0.00
<b>3510001200 - Education</b>							
663050 - Human Resources Overhead Cost	0	(1,759)	0	0	0	1,759	0.00
663055 - Gov'T Immunity Overhead Cost	0	(522)	0	0	0	522	0.00
663070 - Mayor Finance Overhead Cost	0	(328)	0	0	0	328	0.00
<b>3510001250 - Community Outreach</b>							
663050 - Human Resources Overhead Cost	0	(1,056)	0	0	0	1,056	0.00
663055 - Gov'T Immunity Overhead Cost	0	(313)	0	0	0	313	0.00
663070 - Mayor Finance Overhead Cost	0	(196)	0	0	0	196	0.00
<b>3510001400 - Production</b>							
663055 - Gov'T Immunity Overhead Cost	0	(270)	0	0	0	270	0.00
<b>3510001600 - Planet Fun Store</b>							
663050 - Human Resources Overhead Cost	0	(352)	0	0	0	352	0.00
663055 - Gov'T Immunity Overhead Cost	0	(104)	0	0	0	104	0.00
663070 - Mayor Finance Overhead Cost	0	(66)	0	0	0	66	0.00
<b>3510001700 - Guest Experience &amp; Bldg Rental</b>							
663050 - Human Resources Overhead Cost	0	(704)	0	0	0	704	0.00
663055 - Gov'T Immunity Overhead Cost	0	(209)	0	0	0	209	0.00
663070 - Mayor Finance Overhead Cost	0	(132)	0	0	0	132	0.00
<b>3510001800 - Marketing</b>							
663050 - Human Resources Overhead Cost	0	(1,759)	0	0	0	1,759	0.00
663055 - Gov'T Immunity Overhead Cost	0	(522)	0	0	0	522	0.00
663070 - Mayor Finance Overhead Cost	0	(328)	0	0	0	328	0.00
<b>3510002000 - Facilities Services</b>							

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663050 - Human Resources Overhead Cost	0	(704)	0	0	0	704	0.00
663055 - Gov'T Immunity Overhead Cost	0	(209)	0	0	0	209	0.00
663070 - Mayor Finance Overhead Cost	0	(132)	0	0	0	132	0.00
<b>3510002100 - Exhibits</b>							
663050 - Human Resources Overhead Cost	0	(1,407)	0	0	0	1,407	0.00
663055 - Gov'T Immunity Overhead Cost	0	(417)	0	0	0	417	0.00
663070 - Mayor Finance Overhead Cost	0	(262)	0	0	0	262	0.00
<b>3510002200 - Events &amp; Memberships-Old</b>							
663050 - Human Resources Overhead Cost	0	(352)	0	0	0	352	0.00
663055 - Gov'T Immunity Overhead Cost	0	(104)	0	0	0	104	0.00
663070 - Mayor Finance Overhead Cost	0	(66)	0	0	0	66	0.00
<b>3510002300 - Dome Theatre</b>							
663050 - Human Resources Overhead Cost	0	(352)	0	0	0	352	0.00
663055 - Gov'T Immunity Overhead Cost	0	(104)	0	0	0	104	0.00
663070 - Mayor Finance Overhead Cost	0	(66)	0	0	0	66	0.00
<b>Total Clark Planetarium</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Planetarium Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Form ID	Attachments
29180	29180_1.12.01YE-CP_Reclassify Indirect Costs 230816_20230816T113710.pdf
29180	29180_PB601 Obligations vs Budget-Sub-dept 230816_20230816T114400.pdf