

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID:	27455	Current Stage	Type	Council Approval	Council Approval Date
Name:	Pre-June Funding for Multiple MSD Projects	3608 - Council	Technical Adjustment	No	
Request Description:	The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$415,740, to the Public Works Engineering (PWE) project budget as follows: EFCMCXX1003, MSD Construction Contingency, \$275,000, EFCMC220010, Emigration FEMA Flood Map, \$35,300. Re-approval is needed for the following 2022 year-end budget adjustments to add the funding to the 2023 budget: EFCMC210030, Neff's Canyon Trailhead Parking, \$20,490 (2022 Sherpa Form ID 27096), EFCMC220010, Emigration FEMA Flood Map, \$84,800 (2022 Sherpa Form ID 27020), EFCMC220011, 6200 S Traffic Study at 4640 W, \$150 (2022 Sherpa Form ID 27080), \$13,850 was encumbered, only \$150 needs to be added to the 2023 budget. This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.				

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects Prgm							
Project: 0 - Project ID Not Assigned							
423405 - MSD Contract Revenue	415,740	0	0	0	0	415,740	0.00
664005 - Other Pass Thru Expense	0	415,740	0	0	0	(415,740)	0.00
Total PW Engineering Capital Projects	415,740	415,740	0	0	0	0	0.00
Total Public Works and Other Servcs	415,740	415,740	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
735 - Public Works and Other Servcs							
45100000 - PW Engineering Capital Projects							
4510000000 - PW Engineering Capital Projects Prgm							
Project: 0 - Project ID Not Assigned							
423405 - MSD Contract Revenue	(415,740)	0	0	0	0	(415,740)	0.00
664005 - Other Pass Thru Expense	0	(415,740)	0	0	0	415,740	0.00
Total PW Engineering Capital Projects	(415,740)	(415,740)	0	0	0	0	0.00
Total Public Works and Other Servcs	(415,740)	(415,740)	0	0	0	0	0.00



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Form ID	Attachments							
27455	27455 1.12.01PJ Add funding for Multiple MSD Projects_20230214T144652.pdf							
Budget Year - Grand Total		415,740	415,740	0	0	0	0	0.00
Future Year Adjustments - Grand Total		(415,740)	(415,740)	0	0	0	0	0.00