

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30963	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR ORD Butterfield Trailhead Phase 2	3608 - Council	Adjust Existing Capital Project	No	
Request Description:	<p>Parks and Recreation requests to recognize \$2,720,320 in revenue and expense for the Butterfield Trailhead Phase 2 project.</p> <p>As the Butterfield Trailhead Phase 1 project nears completion, this additional funding for Phase 2 would allow for a more comprehensive buildout of the area. The project would include the equestrian entry road, trailhead parking area, trailhead amenities, maintenance building (excluding the restroom portion), and necessary utilities.</p> <p>This project was presented by the Office of Regional Development as one of the 4th Quarter Local Option Sales Tax transportation projects approved by the Council on 12/12/23. No new County dollars are requested.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 _ Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN22RGTR - [Const] Build Regional Trails							
431160 - Interfund Revenue	2,720,320	0	0	0	0	2,720,320	0.00
673020 - Improvmt Other Than Buildings	0	2,720,320	0	0	0	(2,720,320)	0.00
Total Parks & Rec Capital Projects	2,720,320	2,720,320	0	0	0	0	0.00
Total General Fund	2,720,320	2,720,320	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 _ Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN22RGTR - [Const] Build Regional Trails							
431160 - Interfund Revenue	(2,720,320)	0	0	0	0	(2,720,320)	0.00
673020 - Improvmt Other Than Buildings	0	(2,720,320)	0	0	0	2,720,320	0.00
Total Parks & Rec Capital Projects	(2,720,320)	(2,720,320)	0	0	0	0	0.00
Total General Fund	(2,720,320)	(2,720,320)	0	0	0	0	0.00

Form ID	Attachments
30963	30963_PAR ORD BFTH_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20240403T121051.pdf



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30963 ORD Various 4thQ CONT 0000003912_20240403T084000.PDF

Budget Year - Grand Total	2,720,320	2,720,320	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(2,720,320)	(2,720,320)	0	0	0	0	0.00