

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True Department Level Fund	Department	Budget Type Capital True-Up
110 GENERAL FUND	1099000000 MAYOR MANAGED CAPITAL PROJECTS PRGM	(2,128)
110 GENERAL FUND	1099000100 BUDGET REPLACEMENT SYSTEM	(484,990)
110 GENERAL FUND	8800990000 RECORDER CAPITAL PROJECTS	(2,850)
110 GENERAL FUND Total		(489,968)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	(1,482,240)
180 RAMPTON SALT PALACE CONV CTR FUND Total		(1,482,240)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	(583,508)
181 TRCC TOURISM REC CULTRL CONVEN FUND	3630990000 PARKS EQUIPMENT REPLACE PRGM	7,424
181 TRCC TOURISM REC CULTRL CONVEN FUND	3640990000 REC EQUIPMENT REPLACEMENT PRGM	(155,780)
181 TRCC TOURISM REC CULTRL CONVEN FUND Total		(731,864)
182 MT AMERICA EXPO CENTER FUND	3552990000 MT AMERICA CAPITAL PROJECTS PRGM	(4,659)
182 MT AMERICA EXPO CENTER FUND Total		(4,659)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	(326,071)
185 SLCO ARTS AND CULTURE FUND Total		(326,071)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	(113,381)
186 EQUESTRIAN PARK FUND Total		(113,381)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	(283,737)
250 FLOOD CONTROL FUND Total		(283,737)
340 STATE TAX ADMINISTRATION LEVY FUND	7300990000 ASSESSOR CAPITAL PROJECTS	(6,046)
340 STATE TAX ADMINISTRATION LEVY FUND Total		(6,046)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	(73,629)
360 LIBRARY FUND Total		(73,629)
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	(56,127)
390 PLANETARIUM FUND Total		(56,127)
431 PARK BOND PROJECTS FUND	5541000000 LODESTONE REGIONAL PARK PRGM	(89,466)
431 PARK BOND PROJECTS FUND Total		(89,466)
445 DIST ATTORNEY FAC CONSTRUCTION FUND	5045000000 DOWNTOWN DA FACILITY CONSTR PRGM	(1,175,457)
445 DIST ATTORNEY FAC CONSTRUCTION FUND Total		(1,175,457)
447 PEOPLESOFT IMPLEMENTATION FUND	5345000000 FINANCIAL SYSTEM PROJECT PRGM	(848)
447 PEOPLESOFT IMPLEMENTATION FUND Total		(848)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	(1,791,194)
450 CAPITAL IMPROVEMENTS FUND Total		(1,791,194)
479 PUBLIC HEALTH CENTER FUND	5261000000 MBA PUBLIC HEALTH CENTER PRGM	(750,821)
479 PUBLIC HEALTH CENTER FUND	5548000000 HHW BUILDING PROJECT PRGM	120,851
479 PUBLIC HEALTH CENTER FUND Total		(629,970)
482 CAPITAL THEATRE FUND	5320000000 CAPITOL THEATRE CAPITAL PROJECTS PRGM	(234,415)
482 CAPITAL THEATRE FUND Total		(234,415)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	(213,065)
483 TRCC BOND PROJECTS FUND	5265000000 MID-VALLEY REGIONAL CULTURAL CENTER PRGM	(77,931)
483 TRCC BOND PROJECTS FUND Total		(290,996)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	(11,644,104)
484 PARKS AND RECREATION GO BOND FUND Total		(11,644,104)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5267000000 OPERATIONS CENTER PRGM	(9,445)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5268000000 GRANITE BRANCH PRGM	(3,980,945)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5269000000 DAYBREAK BRANCH PRGM	10,235,982
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5272000000 HOLLADAY BRANCH PRGM	(307,493)
485 LIBRARY 2019 MBA BOND PROJECTS FUND Total		5,938,099
710 GOLF COURSES FUND	3820990000 GOLF CAPITAL PROJECTS PRGM	(64,858)
710 GOLF COURSES FUND Total		(64,858)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	(76,115)
726 UPACA ECCLES THEATER FUND Total		(76,115)
730 SOLID WASTE MANAGEMNT FACILITY FUND	4750990000 SOLID WASTE CAPITAL PROJECTS PRGM	(12,546)
730 SOLID WASTE MANAGEMNT FACILITY FUND Total		(12,546)
735 PUBLIC WORKS AND OTHER SERVICES FUND	8500990000 JUSTICE COURTS CAPITAL PROJECTS PRGM	(55,572)
735 PUBLIC WORKS AND OTHER SERVICES FUND Total		(55,572)
Grand Total		(13,695,164)

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True-Up Project ID Level					Budget Type
Fund	Department	ReqType	ProjectID	Project ID Name	Capital True-Up
110 GENERAL FUND	1099000000 MAYOR MANAGED CAPITAL PROJECTS PRGM	Re-Budget	IJIS	CAPITAL PROJECTS - IJIS	(2,128)
110 GENERAL FUND	1099000000 MAYOR MANAGED CAPITAL PROJECTS PRGM	Re-Budget Total			(2,128)
110 GENERAL FUND	1099000100 BUDGET REPLACEMENT SYSTEM	Re-Budget	BUDGET_SYSTEM	COUNTY BUDGET SYSTEM	(484,990)
110 GENERAL FUND	1099000100 BUDGET REPLACEMENT SYSTEM	Re-Budget Total			(484,990)
110 GENERAL FUND	8800990000 RECORDER CAPITAL PROJECTS	Re-Budget	RECORDER_SYSTEM	RECORDER SYSTEM	(2,850)
110 GENERAL FUND	8800990000 RECORDER CAPITAL PROJECTS	Re-Budget Total			(2,850)
110 GENERAL FUND Total					(489,968)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	New Request	SP_ADMIN	SPCC - INDIRECT COSTS	2,908
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	New Request Total			2,908
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP0103	OSHA FALL PROTECTION	(170)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP0105	UNC'S AND SOFTWARE UPGRADE TO STRUXUREWARE	(21)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP0108	ROOF EASTSIDE MEETING SPACE 250-253	(212)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_02	HALL 4 AND 5 GATE MOTORS	241
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_03	REMODEL NORTH AND SOUTH BALLROOM RESTROOM	(37,997)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_04	REMODEL UPPER/LOWER GUEST SERVICES RESTROOM	(10,308)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_06	CONTROLS UPGRADE - RETRO COMMISSIONING	(22)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_07	CONCOURSE CARPET	(67)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_08	REPLACE CARPET IN THE 55 ROOMS	(581,374)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_09	NORTH LOBBY ESCALATORS	(855,196)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget	SP19_10	EMERGENCY EXITING HALL E SOUTH STAIRS	(22)
180 RAMPTON SALT PALACE CONV CTR FUND	3550990000 SPCC RESERVE CAPITAL PROJECTS PRGM	Re-Budget Total			(1,485,148)
180 RAMPTON SALT PALACE CONV CTR FUND Total					(1,482,240)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	New Request	PARTOVHD	2012: PARKS & RECREATION TRCC OVERHEAD	20,613
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	New Request Total			20,613
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART18BCPK01	1930: [RB] BIG COTTONWOOD - SOFTBALL COMPLEX PH1	(23,010)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART18JRPK01	1936: [RB] JORDAN RIVER AREA PH 1	(107,442)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART18PLTR01	1932: [RB] PARLEYS TRAIL (PRATT) 900W TO JRTR	(192,625)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART18PRDV01	1942: [RB] P&R - ADA TRANSITION PLAN PH1	(224,126)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART18UCTR01	1943: [RB] UTAH & SALT LAKE CANAL TRAIL - PH3	(591)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget	PART19WHFM01	1931: [RB] WHEELER FARM - REBUILD PADDOCKS	(56,327)
181 TRCC TOURISM REC CULTRL CONVEN FUND	1070990000 PARKS AND REC CAPITAL IMPROVEMENT PRGM	Re-Budget Total			(604,121)
181 TRCC TOURISM REC CULTRL CONVEN FUND	3630990000 PARKS EQUIPMENT REPLACE PRGM	New Request	PARTOVHD	2014: PARKS EQUIPMENT OVERHEAD	7,101
181 TRCC TOURISM REC CULTRL CONVEN FUND	3630990000 PARKS EQUIPMENT REPLACE PRGM	New Request Total			7,101
181 TRCC TOURISM REC CULTRL CONVEN FUND	3630990000 PARKS EQUIPMENT REPLACE PRGM	Re-Budget	PARTPKEQ	2210: [RB] PARKS EQUIPMENT REPLACEMENT	323
181 TRCC TOURISM REC CULTRL CONVEN FUND	3630990000 PARKS EQUIPMENT REPLACE PRGM	Re-Budget Total			323
181 TRCC TOURISM REC CULTRL CONVEN FUND	3640990000 REC EQUIPMENT REPLACEMENT PRGM	New Request	PARTOVHD	2015: RECREATION EQUIPMENT OVERHEAD	2,623
181 TRCC TOURISM REC CULTRL CONVEN FUND	3640990000 REC EQUIPMENT REPLACEMENT PRGM	New Request Total			2,623
181 TRCC TOURISM REC CULTRL CONVEN FUND	3640990000 REC EQUIPMENT REPLACEMENT PRGM	Re-Budget	PARTRCEQ	2209: [RB] RECREATION EQUIPMENT REPLACEMENT	(158,403)
181 TRCC TOURISM REC CULTRL CONVEN FUND	3640990000 REC EQUIPMENT REPLACEMENT PRGM	Re-Budget Total			(158,403)
181 TRCC TOURISM REC CULTRL CONVEN FUND Total					(731,864)
182 MT AMERICA EXPO CENTER FUND	3552990000 MT AMERICA CAPITAL PROJECTS PRGM	New Request	ST_ADMIN	MAX- INDIRECT COSTS	(4,659)
182 MT AMERICA EXPO CENTER FUND	3552990000 MT AMERICA CAPITAL PROJECTS PRGM	New Request Total			(4,659)
182 MT AMERICA EXPO CENTER FUND Total					(4,659)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	New Request	CFA_CAP_OVERHEA	ARTS & CULTURE OVERHEAD	36,191
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	New Request Total			36,191
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0001JEQ	REB-JEQ-STAIR AND ADA RAMP REPAIRS	(96,454)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0002JEQ	REB-QBC-STUDIO FLOOR REPAIRS	(30,500)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0003CA	REB-CFA-SIGNAGE	(3,869)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0004CA	REB-CFA-OPERATIONAL EQUIPMENT REPLACEMENT	(24,823)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0005UMOCA	REB-UMOCA WATER MAIN REPLACEMENT	(55,999)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0008CA	REB-CFA-2 WAY RADIO SYS UPGRADE-PHASE II	(5,800)

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True-Up Project ID Level					Budget Type
Fund	Department	ReqType	ProjectID	Project ID Name	Capital True-Up
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0009CA	REB-CFA-IT EQUIPMENT REPLACEMENT	(24,794)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0016CA	CFA WIRELESS CAPTIVE PORTAL	(18,166)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0042RW	REB-RWC-BOILER REPAIRS	(21,712)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0043CT	REB-CT TERRA COTTA FAÇADE PHASE V FUNDING	(43,061)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0043CT	REB-CT-TERRA COTTA FAÇADE PHASE IV	(37,083)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget	CFA_0057CT	REB-PFF-CT AUDIO SYSTEM UPGRADES	(1)
185 SLCO ARTS AND CULTURE FUND	3500990000 SLCO ARTS AND CULTURE CAPITAL PROJECTS PRGM	Re-Budget Total			(362,262)
185 SLCO ARTS AND CULTURE FUND Total					(326,071)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	New Request	EP1901	EPEC-SEPTIC TANK & DRAIN	(1)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	New Request	EQPOVHD	EPEC - OVERHEAD	(6,181)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	New Request Total			(6,182)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	Re-Budget	EP1905	RE-BUDGET - EPEC-BLEACHER LIGHTING SYSTEM	(8,470)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	Re-Budget	EQUIP	RE-BUDGET - EPEC-EQUIPMENT	(98,729)
186 EQUESTRIAN PARK FUND	3560990000 EPEC CAPITAL PROJECTS PRGM	Re-Budget Total			(107,199)
186 EQUESTRIAN PARK FUND Total					(113,381)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	New Request	EFCFPXX1000	FLOOD CONTROL PROJECTS OVERHEAD AND OTHER	(10,636)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	New Request Total			(10,636)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	Re-Budget	EFCFP150001	BINGHAM CREEK IMPROV 1300-1700	(41,065)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	Re-Budget	EFCFP180002	GOGGIN DRAIN GATES REHAB	(16,865)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	Re-Budget	EFCFPXX1003	FP SMALL PROJECTS	(2,661)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	Re-Budget	FP140001	SURPLUS CANAL DEFICIENCY REHABILITATION	(212,510)
250 FLOOD CONTROL FUND	4610000000 FLOOD CONTROL PROJECTS PRGM	Re-Budget Total			(273,101)
250 FLOOD CONTROL FUND Total					(283,737)
340 STATE TAX ADMINISTRATION LEVY FUND	7300990000 ASSESSOR CAPITAL PROJECTS	Re-Budget	PUMA_PROJECT	REBUD-PUMA PROJECT 2019	(6,046)
340 STATE TAX ADMINISTRATION LEVY FUND	7300990000 ASSESSOR CAPITAL PROJECTS	Re-Budget Total			(6,046)
340 STATE TAX ADMINISTRATION LEVY FUND Total					(6,046)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	New Request	LIBINDIRECT	OVERHEAD	(15,079)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	New Request Total			(15,079)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	Re-Budget	LIBCONCRETE	REBUDGET - CONCRETE REPLACEMENT	8,876
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	Re-Budget	LIBHERSOUND	REBUDGET - HERRIMAN SOUND PROOFING	(28,762)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	Re-Budget	LIBLIGHTING	REBUDGET - LIGHT PROJECTS - PHASE 2	2,927
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	Re-Budget	LIBSECURITY	REBUDGET - SECURITY CAMERAS - PHASE 2	(41,591)
360 LIBRARY FUND	2500990000 LIBRARY CAPITAL PROJECTS PRGM	Re-Budget Total			(58,550)
360 LIBRARY FUND Total					(73,629)
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	New Request	CP_Indirectcost	CP CAPITAL INDIRECT	(2,450)
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	New Request Total			(2,450)
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	Re-Budget	CP_Galaxy_Upgrd	REBUDGET CP GATEWAY TICKETING SYSTEM UPGRADE	(64,000)
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	Re-Budget	CP_HVAC	REBUDGET CP HVAC REPAIR AND REPLACE	10,323
390 PLANETARIUM FUND	3510990000 CLARK PLANETARIUM CAPITAL PROJECTS PRGM	Re-Budget Total			(53,677)
390 PLANETARIUM FUND Total					(56,127)
431 PARK BOND PROJECTS FUND	5541000000 LODESTONE REGIONAL PARK PRGM	Re-Budget	BND13_LODESTONE	BOND CAPITAL PROJECT TRUE-UP	(89,466)
431 PARK BOND PROJECTS FUND	5541000000 LODESTONE REGIONAL PARK PRGM	Re-Budget Total			(89,466)
431 PARK BOND PROJECTS FUND Total					(89,466)
445 DIST ATTORNEY FAC CONSTRUCTION FUND	5045000000 DOWNTOWN DA FACILITY CONSTR PRGM	Re-Budget	5045BLDG	DISTRICT ATTORNEY BUILDINGS	(1,175,457)
445 DIST ATTORNEY FAC CONSTRUCTION FUND	5045000000 DOWNTOWN DA FACILITY CONSTR PRGM	Re-Budget Total			(1,175,457)
445 DIST ATTORNEY FAC CONSTRUCTION FUND Total					(1,175,457)
447 PEOPLESOFT IMPLEMENTATION FUND	5345000000 FINANCIAL SYSTEM PROJECT PRGM	Re-Budget	PEOPLESOFT	FINANCIAL SYSTEM PROJECT	(848)
447 PEOPLESOFT IMPLEMENTATION FUND	5345000000 FINANCIAL SYSTEM PROJECT PRGM	Re-Budget Total			(848)
447 PEOPLESOFT IMPLEMENTATION FUND Total					(848)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	New Request	HLT_CAPL_OH	HEALTH OVERHEAD	1,204
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	New Request	NK010	INDIRECT COSTS	(29,107)

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True-Up Project ID Level					Budget Type
Fund	Department	ReqType	ProjectID	Project ID Name	Capital True-Up
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	New Request Total			(27,903)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	080C	CGC OVERLAY	(2,469)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	087C	WAYFINDING / SIGNAGE	(90)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	095C	CGC BATHROOM REMODELS	(146,849)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	115C	STAIRS / ESCALATOR REPLACEMENT	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	52SH	METRO JAIL CONTROL ROOM / SECURITY ELECTRONICS	(1,192)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2017TEABAT	TEA ASBESTOS ABATEMENT	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2018LIAREM	LIBERTY - CENTER REMODEL	(5,627)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2018SAAFURN	SUNDAY ANDERSON - FURNITURE REPLACE	(85)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2018SAASAW	SUNDAY ANDERSON- ACTIVITY ROOM REWORK	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE201910THARP	TEA ARCHITECTURAL STRUCTURAL REVIEW	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2019LIAKITCH	LIBERTY - KITCHEN REMODEL	(44,231)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	AGE2019RVASTONE	RIVERTON EXTERIOR LIMESTONE REPAIR	(37,523)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	CI_120019	KILLYONS CANYON	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	CJS02	CJS SPACE UTILIZATION	(594)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	EFCGC160001	JORDAN RIVER 1700 S CHANNEL REALIGNMENT	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC120C	CGC GENERAL DOOR REPAIR	(1,831)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC125C	FACILITY CONDITION ASSESS/ENERGY MANAGE AUDIT	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC126C	CGC UPGRADE EXTERIOR CAMERAS TO IP	(7,375)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC128C	EXTERIOR LIGHTING REPLACEMENT	(5,115)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC133C	CGC CONCRETE MAINTENANCE	(19,639)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC141C	CGC REMODELS / MOVES	(59,225)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC146C	GOVERNMENT CENTER LIGHTING CONTROLS REPLACE	(38,286)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC147C	CGC PARKING LOT OVERLAY	(45,029)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC148C	GOVERNMENT CENTER MAIN LINE IRRIGATION REPLACE	(765)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC150C	CGC - PRKG ELEC INFRASTR PGD	(22,011)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC153C	CGC KITCHEN STEAM TABLE & KETTLES	950
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC154C	RECORDS CENTER ADDTL MEZZANINE	(1,020)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC157C	CGC EXTERIOR DOOR SECURITY	(1,595)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC158C	CGC FUEL GENERATOR LEAK DETECTION	(55,394)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	FAC167C	CGC CARPENTERS PAINT BOOTH REMODEL	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	GC140001	STREAMFLOW GAGING SYSTEM UPGRADE	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	HLT19BOILER	ENH - BOILER REPLACEMENT	(107,914)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	HLT19GEN	ESH & ENV & SEH HEALTH LOCATIONS GENERATORS	(38,292)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	HLT2018EH	EH HVAC PHASE II	(2,498)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	HLTSRHSOUND	SOUTH REDWOOD HEALTH SOUND VIBRATIONS	(4,162)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF100	METRO JAIL KITCHEN AND DISHWASHER REPAIR	-
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF106	OXBOW JAIL LOBBY AREA REDESIGN	(23,140)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF111	OXBOW JAIL ROOF REPAIR	(598,308)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF112	METRO JAIL RADIO UPGRADE	(208,104)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF113	OXBOW JAIL KITCHEN UPGRADES	(30,256)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF114	ADC C-POD WATER HEATER STUDY AND REPLACEMENT	355
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF115	ADC WATER HEAT EXCHANGER REPLACEMENTS-5 YR PHAS	(16,884)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF95	SHERIFFS OFFICE BUILDING HVAC REPAIR / UPGRADE	(35,475)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF96	ADC RE-ROOF	(15,789)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	SHF97	WINDOW REPAIRS	(1,876)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	UFA001	SECURITY FENCING-GATES	21,124
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	UFA002	PARKING LOT SEAL COAT	(39,678)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	UFA003	UFA SUB STATIONS AIRMATION SYSTEMS	(96,000)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	UFA004	UFA SUB-STATION 110 RE-ROOF	(19,691)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	YSV201802	REPLACE WORN AND DAMAGED DOORS GROUP HOMES	(340)

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True-Up Project ID Level					Budget Type
Fund	Department	ReqType	ProjectID	Project ID Name	Capital True-Up
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	YSV201804	REMODEL CRISIS RESIDENTIAL AREA BATHROOMS	(574)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	YSV2018FENCING	YOUTH SERVICES FENCING	(18,961)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget	YSV201901	GENERATOR FOR YSV MAIN CAMPUS BUILDINGS	(31,833)
450 CAPITAL IMPROVEMENTS FUND	5050000000 CAPITAL IMPROVEMENTS PRGM	Re-Budget Total			(1,763,291)
450 CAPITAL IMPROVEMENTS FUND Total					(1,791,194)
479 PUBLIC HEALTH CENTER FUND	5261000000 MBA PUBLIC HEALTH CENTER PRGM	Re-Budget	HLT_SLC	HEALTH CENTER	(750,821)
479 PUBLIC HEALTH CENTER FUND	5261000000 MBA PUBLIC HEALTH CENTER PRGM	Re-Budget Total			(750,821)
479 PUBLIC HEALTH CENTER FUND	5548000000 HHW BUILDING PROJECT PRGM	Re-Budget	HLT2019HHW	HLT2019HHW	120,851
479 PUBLIC HEALTH CENTER FUND	5548000000 HHW BUILDING PROJECT PRGM	Re-Budget Total			120,851
479 PUBLIC HEALTH CENTER FUND Total					(629,970)
482 CAPITAL THEATRE FUND	5320000000 CAPITOL THEATRE CAPITAL PROJECTS PRGM	Re-Budget	CTRENOP2	REB-CT-REMODEL PHASE II BASE	(234,415)
482 CAPITAL THEATRE FUND	5320000000 CAPITOL THEATRE CAPITAL PROJECTS PRGM	Re-Budget Total			(234,415)
482 CAPITAL THEATRE FUND Total					(234,415)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	CFA_0001JEQ	REB-JEQ-STAIR AND ADA RAMP REPAIRS	(60,655)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	CFA_0043CT	REB-CT-TERRA COTTA FACADE PHASE III	(297)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	EP0006	RE-BUDGET - EPEC-METAL STALLS-BARNS 400/500/600	(3,306)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	EP0011	RE-BUDGET - EPEC-RV PARKING	(15,297)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	EP0012	RE-BUDGET - EPEC-PARKING LOT REPAIR	(1,360)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget	EP0014	RE-BUDGET - EPEC-RACETRACK AND ARENA FOOTING	(132,150)
483 TRCC BOND PROJECTS FUND	5264000000 TRCC RELATED CAP MAINT PROJECTS	Re-Budget Total			(213,065)
483 TRCC BOND PROJECTS FUND	5265000000 MID-VALLEY REGIONAL CULTURAL CENTER PRGM	Re-Budget	CFA_0001MV	REBUD-MID VALLEY REGIONAL CC	(77,931)
483 TRCC BOND PROJECTS FUND	5265000000 MID-VALLEY REGIONAL CULTURAL CENTER PRGM	Re-Budget Total			(77,931)
483 TRCC BOND PROJECTS FUND Total					(290,996)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17CHRC	COTTONWOOD HEIGHTS RC	(7,093)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17CRRP	1933: [RB] CAPITAL RENEWAL & REPLACE PROJECTS	(1,813,200)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17DRRC	1947: [RB] DRAPER RECREATION CENTER	(767,718)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17JWTR	1945: [RB] JORDAN RIVER - WATER TRAIL	(17,675)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17KNPK	2022: [RB] KNUDSEN NATURE PARK	(7,910)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17MRPK	1938: [RB] MAGNA REGIONAL PARK PH1	(8,758,736)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17MUSC	1937: [RB] SLC - MULTI-USE SPORTS COURT	(73)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17OHTC	1948: [RB] SLC - OAK HILLS TENNIS RENOVATION	(5,594)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17PCPK	1941: [RB] PIONEER CROSSING PARK	(23,173)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17WBPK	1944: [RB] WELBY REGIONAL PARK PH1	(68,703)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17WCTR	1946: [RB] WC/SANDY CANAL TRAIL DEVELOPMENT	(78,641)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget	PARB17WHFM	1934: [RB] WHEELER FARM - EDUCATION CENTER	(95,588)
484 PARKS AND RECREATION GO BOND FUND	5547000000 PARKS AND RECREATION GO BOND PRJCTS PRGM	Re-Budget Total			(11,644,104)
484 PARKS AND RECREATION GO BOND FUND Total					(11,644,104)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5267000000 OPERATIONS CENTER PRGM	Re-Budget	LIBFACSHOPS	REBUDGET - LIBRARY FACILITIES SHOPS	(9,445)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5267000000 OPERATIONS CENTER PRGM	Re-Budget Total			(9,445)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5268000000 GRANITE BRANCH PRGM	Re-Budget	LIBGRANITE	REBUDGET - GRANITE LIBRARY	(3,980,945)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5268000000 GRANITE BRANCH PRGM	Re-Budget Total			(3,980,945)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5269000000 DAYBREAK BRANCH PRGM	Re-Budget	LIBDAYBREAK	REBUDGET - DAYBREAK LIBRARY	10,235,982
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5269000000 DAYBREAK BRANCH PRGM	Re-Budget Total			10,235,982
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5272000000 HOLLADAY BRANCH PRGM	Re-Budget	LIBHOL	REBUDGET - HOLLADAY BUILDING EXPANSION/REMODEL	(307,493)
485 LIBRARY 2019 MBA BOND PROJECTS FUND	5272000000 HOLLADAY BRANCH PRGM	Re-Budget Total			(307,493)
485 LIBRARY 2019 MBA BOND PROJECTS FUND Total					5,938,099
710 GOLF COURSES FUND	3820990000 GOLF CAPITAL PROJECTS PRGM	Re-Budget	PARG19MBGC01	MEADOW BROOK WELL REPAIRS	(64,858)
710 GOLF COURSES FUND	3820990000 GOLF CAPITAL PROJECTS PRGM	Re-Budget Total			(64,858)
710 GOLF COURSES FUND Total					(64,858)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	New Request	ECC_CAP_OVERHEA	OVERHEAD	122
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	New Request Total			122

Salt Lake County
2020 Capital Project True-Up

2020 Capital Project True-Up Project ID Level					Budget Type
Fund	Department	ReqType	ProjectID	Project ID Name	Capital True-Up
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0001ES	REB-ES-REGENT STREET BLACK BOX THEATER RISERS	(1,928)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0002ES	REB-ES-MCCARTHEY PLAZA	(2,692)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0003ET	REB-ET-BUILDING STORAGE ACCESS	(37,116)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0006ET	REB-ET-DELTA HALL BARIATRIC CHAIRS	(22)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0007ES	REB-ES-REGENT STREET BLACK BOX PUBLIC STAIRWAY	(34,106)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0008ET	REB-ET-GRAND LOBBY SOFT FURNITURE	(69)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget	ECC_0010ET	REB-ET- VIDEO WALL	(304)
726 UPACA ECCLES THEATER FUND	3400990000 ECCLES THEATER CAPITAL PROJECTS	Re-Budget Total			(76,237)
726 UPACA ECCLES THEATER FUND Total					(76,115)
730 SOLID WASTE MANAGEMNT FACILITY FUND	4750990000 SOLID WASTE CAPITAL PROJECTS PRGM	New Request	OVERHEAD	CAPITAL PROJECTS OVERHEAD	(12,546)
730 SOLID WASTE MANAGEMNT FACILITY FUND	4750990000 SOLID WASTE CAPITAL PROJECTS PRGM	New Request Total			(12,546)
730 SOLID WASTE MANAGEMNT FACILITY FUND Total					(12,546)
735 PUBLIC WORKS AND OTHER SERVICES FUND	8500990000 JUSTICE COURTS CAPITAL PROJECTS PRGM	Re-Budget	2019_COURTROOM	REMODEL COURT ROOMS	(55,572)
735 PUBLIC WORKS AND OTHER SERVICES FUND	8500990000 JUSTICE COURTS CAPITAL PROJECTS PRGM	Re-Budget Total			(55,572)
735 PUBLIC WORKS AND OTHER SERVICES FUND Total					(55,572)
Grand Total					(13,695,164)