

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29686	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	ZAP Impact Manager Salary Adjustment	5007 - Mayor	New Revenue or Expense	Yes		29686
Request Description:	This request is to adjust the budgeted salary for the approved time limited Zoo Arts & Parks (ZAP) Impact Manager position which is funded through available ZAP Admin fund balance. Based on job classification and initial recruitment efforts, ZAP is requesting a budget adjustment to increase salary in order to bring in the ideal candidate under current market conditions. This request will adjust the available personnel budget based on the anticipated salary, benefits and taxes. The time limited position will continue to be fully funded by available ZAP admin fund balance.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
310 - Zoos, Arts And Parks Fund							
35940000 - Zap Fund Administration							
601040 - Time Limited Employee	0	10,928	0	0	0	(10,928)	0.00
603005 - Social Security Taxes	0	836	0	0	0	(836)	0.00
603025 - Retirement Or Pension Contrib	0	1,750	0	0	0	(1,750)	0.00
603045 - Supplemental Retirement (401K)	0	20	0	0	0	(20)	0.00
Total Zap Fund Administration	0	13,534	0	0	0	(13,534)	0.00
Total Zoos, Arts And Parks Fund	0	13,534	0	0	0	(13,534)	0.00
Budget Year - Grand Total	0	13,534	0	0	0	(13,534)	0.00

Attachments

29686_1.12.01YE-ZAP Impact Manager Salary Adjustment 230925_20230925T143758.pdf

