

Salt Lake County
2024 Pre-June Decision Package Summary
 by Form ID

| | | | | | | |
|-----------------------------|--|----------------------|----------------------|-------------------------|------------------------------|-----------------------|
| Form ID: | 30762 | Current Stage | Type | Council Approved | Council Approved Date | Linked Form ID |
| Name: | New Funding for traffic calming in Kearns | 3607 - Mayor | Technical Adjustment | No | | 30762 |
| Request Description: | <p>The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$520,000 to the Public Works Engineering project budget to be used for traffic calming as follows:</p> <p>EFCMC240011 Traffic Calming Kearns Elementary and Sams Boulevard</p> <p>Project will include speed bumps, raised crossings, and signage.</p> <p>This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD</p> | | | | | |

| Fund, Org, SubDept, Project/Program, Account | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|----------------|----------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 735 - Public Works and Other Servcs | | | | | | | |
| 45100000 _ PW Engineering Capital Projcts | | | | | | | |
| 4510000000 - PW Engineering Capital Projects | | | | | | | |
| - | | | | | | | |
| 423405 - MSD Contract Revenue | 520,000 | 0 | 0 | 0 | 0 | 520,000 | 0.00 |
| 664005 - Other Pass Thru Expense | 0 | 520,000 | 0 | 0 | 0 | (520,000) | 0.00 |
| Total PW Engineering Capital Projects | 520,000 | 520,000 | 0 | 0 | 0 | 0 | 0.00 |
| Total Public Works and Other Servcs | 520,000 | 520,000 | 0 | 0 | 0 | 0 | 0.00 |

| Future Year Adjustments | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE |
|---|------------------|------------------|---------------------|----------------------|---------------|----------------------------|-------------|
| 735 - Public Works and Other Servcs | | | | | | | |
| 45100000 _ PW Engineering Capital Projects | | | | | | | |
| 4510000000 - PW Engineering Capital Projects | | | | | | | |
| - | | | | | | | |
| 423405 - MSD Contract Revenue | (520,000) | 0 | 0 | 0 | 0 | (520,000) | 0.00 |
| 664005 - Other Pass Thru Expense | 0 | (520,000) | 0 | 0 | 0 | 520,000 | 0.00 |
| Total PW Engineering Capital Projects | (520,000) | (520,000) | 0 | 0 | 0 | 0 | 0.00 |
| Total Public Works and Other Servcs | (520,000) | (520,000) | 0 | 0 | 0 | 0 | 0.00 |

Attachments

30762_1.12.01PJ_Kearns Traffic Calming_20240205T134329.pdf



Salt Lake County
2024 Pre-June Decision Package Summary
by Form ID

| | | | | | | | |
|--|------------------|------------------|----------|----------|----------|----------|-------------|
| Budget Year - Grand Total | 520,000 | 520,000 | 0 | 0 | 0 | 0 | 0.00 |
| Future Year Adjustments - Grand Total | (520,000) | (520,000) | 0 | 0 | 0 | 0 | 0.00 |