

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	27467	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	ADC sectionalizer & parts replacement	3608 - Council	Capital Project Budget Transfer	No	

**Request Description:** Adult Detention Center Sectionalizer and Parts Replacement. We are in need of replacing one sectionalizer and replacement parts are needed for other sectionalizers at the Adult Detention Center. These are critical components to the power delivery and need to be replaced to ensure continued power at the facility. The components being replaced are original to the facility and have reached the end of their useful life.

The Sheriff's office would like to request to reallocate \$200,000 to this new project from the ADC EVAC system project TI\_SHF133.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements Prgm</b>							
<b>Project: TI_SHF133 - ADC Jail Evac Waste Tank, Probe and Panel Upgrade</b>							
607015 - Maintenance - Buildings	0	(200,000)	0	0	0	200,000	0.00
<b>Project: TI_SHF138 - ADC sectionalizer &amp; parts replacement</b>							
607015 - Maintenance - Buildings	0	200,000	0	0	0	(200,000)	0.00
<b>Total Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>450 - Capital Improvements Fund</b>							
<b>50500000 - Capital Improvements</b>							
<b>5050000000 - Capital Improvements Prgm</b>							
<b>Project: TI_SHF133 - ADC Jail Evac Waste Tank, Probe and Panel Upgrade</b>							
607015 - Maintenance - Buildings	0	200,000	0	0	0	(200,000)	0.00
<b>Project: TI_SHF138 - ADC sectionalizer &amp; parts replacement</b>							
607015 - Maintenance - Buildings	0	(200,000)	0	0	0	200,000	0.00
<b>Total Capital Improvements</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Capital Improvements Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Form ID</b>	<b>Attachments</b>
27467	27467 - 1.12.01PJ- ADC Sectionalizer parts and replacement_20230301T093907.pdf



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<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

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