



Agenda Item

File #: 25-2804

Requested Agenda Date:

4/15/2025

Requested Agenda Title:

Consideration of 2025 Capital Improvements Fund Allocation and Related Budget Adjustment of \$8,343,934

Requested Agenda Item Description: During fall budget the capital projects from fund 450 were put on hold due to the Jail Bonds. This budget adjustment is to allocate the budget in 450 to the projects identified by the Mayor for 2025.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Megan Hillyard, Administrative Services Department Director

Time Needed: 10 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Tyson Kyhl, Facilities Management Division Director

Are Supporting Documents Needed for this Agenda Item Request? Yes