



Agenda Item

File #: 24-1512

Requested Agenda Date:

3/26/2024

Requested Agenda Title:

Budget Adjustment: Flood Control requests an additional \$20,000 to complete phase 2 of the 4-phase culvert cleanout at 3300 S and 700 E. Funds are available to transfer from Flood Control Small Projects, making the adjustment budget neutral.

Requested Agenda Item Description: An additional \$20,000 is required to complete Phase 2 of this 4 phase project. Phase 1 is under construction (transition structure and west pipe under 633 E 3300 S). Flood Control and the contractor are optimistic that Phase 2 (east culvert under the same property) can be completed before spring runoff. We anticipate re-evaluation of the remaining phases after spring runoff. Funds are available to transfer from project EFCFPXX1003, Flood Control Small Projects, making the adjustment budget neutral.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Kade Moncur, Division Director, Engineering & Flood Control

Are Supporting Documents Needed for this Agenda Item Request? Yes