

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 25824

**Name:** YSV\_DWS Grant for 4 FTEs TL ASP Coordinators

**Request Description:** Youth Services was awarded a new 3-year grant from the Department of Workforce Services (DWS) for the School Age Quality grant. This request is to ask for 4 FTEs of Time Limited After School Program Coordinators. The positions will be 100% funded by the grant.

	Current Stage	Type	Council Approval	Council Approval Date
	5008 - Council	New Revenue or Expense	No	

  

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>120 - Grant Programs Fund</b>							
<b>21000000 - Youth Services Division</b>							
415000 - Federal Government Grants	120,000	0	0	0	0	120,000	0.00
601040 - Time Limited Employee	0	84,980	0	0	0	(84,980)	0.00
603005 - Social Security Taxes	0	6,500	0	0	0	(6,500)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	4.00
<b>Total Youth Services Division</b>	<b>120,000</b>	<b>91,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,520</b>	<b>4.00</b>
<b>Total Grant Programs Fund</b>	<b>120,000</b>	<b>91,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,520</b>	<b>4.00</b>

  

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>Future Year Adjustments</b>							
<b>120 - Grant Programs Fund</b>							
<b>21000000 - Youth Services Division</b>							
415000 - Federal Government Grants	168,000	0	0	0	0	168,000	0.00
601040 - Time Limited Employee	0	118,966	0	0	0	(118,966)	0.00
603005 - Social Security Taxes	0	7,376	0	0	0	(7,376)	0.00
603025 - Retirement Or Pension Contrib	0	23,746	0	0	0	(23,746)	0.00
603040 - Ltd Contributions	0	580	0	0	0	(580)	0.00
603050 - Health Insurance Premiums	0	17,332	0	0	0	(17,332)	0.00
<b>Total Youth Services Division</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Grant Programs Fund</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

  

<b>Budget Year - Grand Total</b>	<b>120,000</b>	<b>91,480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,520</b>	<b>4.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>168,000</b>	<b>168,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID**    **Attachments**

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25824 25824-1.12.01YE\_- \_Decision\_Package\_Summary\_- \_Year-End\_20220715T081735.pdf