



Agenda Item

File #: 23-1269

Requested Agenda Date:

1/30/2024

Requested Agenda Title:

Budget Adjustment: Data and Innovation requests to re-budget \$271,036 for the 4 Smart Government Fund Projects approved in 2023 by the Smart Government Fund Committee.

Requested Agenda Item Description: Requesting to re-budget 2023 Smart Government Fund projects. These projects were approved in 2023 by the Smart Gov Fund Committee.

1. Constituents Communication Tool - \$100,000.00 (not started)
2. AI Tax Valuation Project - \$77,000.00 (in progress)
3. Asset Tracking Project - \$54,586.44 (in progress)
4. Robo Trap Project - \$39,449.36 (in progress)

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Javaid Lal, Director of Performance and Innovation

Are Supporting Documents Needed for this Agenda Item Request? Yes