



children's
JUSTICE CENTER
SALT LAKE COUNTY

Salt Lake County District Attorney

Contra Presentation
May 21, 2024

2024 Contra & Line Item Budget Cuts

3% Personnel Contra

General Fund	\$ 944,213
Tax Administration	\$13,887

2% Operations Contra

General Fund	\$76,383
Tax Administration	\$5,468

50% Travel Reduction

General Fund	\$52,005
Tax Administration	<u>\$500</u>

TOTAL CONTRA & LINE ITEM CUTS

\$1,092,456



2024 Additional Cuts/Denied Requests

eProsecutor (Funding of Contract)	\$ 100,862
Camp Hope	120,000
FTE's (1 Paralegal, 1 Legal Secretary)	<u>147,786</u>
TOTAL ADDITIONAL CUTS	<u>\$368,648</u>



Strategies to Meet Personnel Contra Obligation

Attorney & Other Classifications Held Vacant

13 Law Clerks Terminated

Overtime Restricted



Strategies to Meet Operations Contra Obligation

Only Essential Travel Approved

Purchase of Office Supplies Restricted

Retention of Expert Witnesses Scrutinized

