

# 2023 ADJUSTED BUDGET CALENDAR

April

SUN	MON	TUE	WED	THUR	FRI	SAT
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17 2022 Trial Balance is available	18	19	20	21	22
23	24 <b>Deadline: Pre-June Interim Budget Adjustments Due to Mayor Finance</b>	25	26	27	28	29

May

SUN	MON	TUE	WED	THUR	FRI	SAT
30	1	2 Interim Budget Adjustments considered at CWS	3 <b>Sherpa Budget system open for June Budget entry</b>	4	5	6
7	8	9	10	11	12 Finalize Indirect Cost Allocation Plan and ESR / OPEB adjustments	13
14	15	16 CWS consider capital project budget adjustment	17 <b>Deadline to complete Stage 1 budget system entry</b>	18	19	20
21	22	23	24	25	26	27
28	29 Memorial Day	30	31 2022 Final audited fund level financial statements available			

June

SUN	MON	TUE	WED	THUR	FRI	SAT
				1	2	3
4	5	6 Mayor's Revenue Update and <b>Proposed Budget</b> Adjustments	7	8 Certified Tax Rates available per statute <sup>3</sup>	9 Ad/Home Page Notice of public hearing-Deseret News (5+ days prior) <sup>4</sup>	10
11 Notice of public hearing-SL Tribune (5+ days prior) <sup>4</sup>	12	13 Council Budget Workshop	14	15	16	17
18	19 Juneteenth Independence Day (observed)	20 <b>Public Hearing</b> Adopt 2023 final tax rates <sup>1</sup> and Adjusted Budget <sup>3</sup>	21	22	23	24

v2023.03.13

<sup>1</sup> UCA §§ 59-2-909 and 59-2-912: adopt rates before Jun 22 if not more than the certified rate and certified rates are available by the 15th.

<sup>2</sup> UCA § 59-2-919 Notice and public hearing requirements for certain tax increases.

<sup>3</sup> UCA § 59-2-924(3)(c) June 8th deadline for County Auditor to transmit certified tax rate to governing body.

<sup>4</sup> UCA § 17-36-26 Notice and public hearing requirements for increase in budgetary fund or general fund (5+ days prior to hearing. County typically does it on a Saturday).