



Agenda Item

File #: 25-2779

Requested Agenda Date:

4/8/2025

Requested Agenda Title:

Budget Adjustment: The District Attorney's Office Requests Two Appropriation Unit Shifts - \$42,033 for YWCA Lease Payments for the Children's Justice Center North (GASB 87) and \$378,056 for Axon Software Payments (GASB 96)

Requested Agenda Item Description: This adjustment is to move funds from the operating expense appropriation to the debt service accounts 684020 and 687001 for the payment on the Axon software for 2025. The SBITA calculation was completed for this after the 2025 budget had already been submitted.

This adjustment will also move funds from the operating expense appropriation to the debt service accounts 684005 and 687002 for the space lease payments to the YWCA for 2025. The GASB Lease calculation was completed after the 2025 budget had already been submitted.

Both shifts will be ongoing as these payments must be made from these debt service accounts as they are SBITA and GASB leases. Any adjustments needed to the ongoing amount will be made in the fall budget cycle.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill, District Attorney

Are Supporting Documents Needed for this Agenda Item Request? Yes