Form ID:	**34279**		Current Stage	Type	Council Approval	Council Approval Date
Name:	**HTF - 2025 Budget Set-up from Regional Projects**		3607 - Mayor	New Revenue or Expense	No	

Request Description: The approved 2025 Regional Projects budget includes $711,000, which has been allocated for use by the Housing Trust Fund. This entry reflects the set-up of both revenue and corresponding expenditures within the Housing Trust Fund budget.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
320 - Housing Programs Fund							
10260000 _ Housing Programs							
1026000000 - Housing Programs							
-							
431035 - Interfund Revenue-Comm Dev	711,000	0	0	0	0	711,000	0.00
664005 - Other Pass Thru Expense	0	711,000	0	0	0	(711,000)	0.00
Total Housing Programs	**711,000**	**711,000**	**0**	**0**	**0**	**0**	**0.00**
Total Housing Programs Fund	**711,000**	**711,000**	**0**	**0**	**0**	**0**	**0.00**

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
320 - Housing Programs Fund							
10260000 _ Housing Programs							
1026000000 - Housing Programs							
-							
431035 - Interfund Revenue-Comm Dev	(711,000)	0	0	0	0	(711,000)	0.00
664005 - Other Pass Thru Expense	0	(711,000)	0	0	0	711,000	0.00
Total Housing Programs	**(711,000)**	**(711,000)**	**0**	**0**	**0**	**0**	**0.00**
Total Housing Programs Fund	**(711,000)**	**(711,000)**	**0**	**0**	**0**	**0**	**0.00**

Form ID	Attachments
34279	34279 - 1.12.01PJ - HTF 2025 Budget Set Up from Regional Projects_20250218T194742.pdf

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Budget Year - Grand Total	**711,000**	**711,000**	**0**	**0**	**0**	**0**	**0.00**
Future Year Adjustments - Grand Total	**(711,000)**	**(711,000)**	**0**	**0**	**0**	**0**	**0.00**