Salt Lake County

2024 Pre-June Decision Package Summary

by Linked Form ID

| Form ID: | 30787 | Current Stage | Туре | Council Approval | Council Approval Date |
|----------|-------------------|---------------|----------------------|---------------------|-----------------------|
| Name: | Magna Mantle Park | 3607 - Mayor | Technical Adjustment | No | |

RequestImprovements to Magna Mantle Park are budgeted in the RDA. Contract will be managed by Economic Development. This budget neutral adjustment is to pay the MagnaDescription:Mantle Park expenses in Economic Development and cover these expenses from interfund revenue from the RDA

| Fund, Org, SubDept, Project/Program, Account | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE | |
|--|----------|----------|------------------------|-------------------------|---------------|-------------------------------|------|--|
| 110 - General Fund | | | | | | | | |
| 10250000 _ Office of Regional Development | | | | | | | | |
| 1025000200 - Economic Development | | | | | | | | |
| - | | | | | | | | |
| 431115 - Interfund Revenue-Redevelopmen | 115,156 | 0 | 0 | 0 | 0 | 115,156 | 0.00 | |
| 639036 - Other Misc Contract Fees | 0 | 115,156 | 0 | 0 | 0 | (115,156) | 0.00 | |
| Total Office of Regional Development | 115,156 | 115,156 | 0 | 0 | 0 | 0 | 0.00 | |
| Total General Fund | 115,156 | 115,156 | 0 | 0 | 0 | 0 | 0.00 | |

| Future Year Adjustments | Revenues | Expanses | | Transfer In and Transfer Out OFS and OFU | | Net Change to Fund Balance | FTE | |
|---|-----------|-----------|---|---|---|-------------------------------|------|--|
| 110 - General Fund | | | | | | | | |
| 10250000 _ Office of Regional Development | | | | | | | | |
| 1025000200 - Economic Development | | | | | | | | |
| - | | | | | | | | |
| 431115 - Interfund Revenue-Redevelopmen | (115,156) | 0 | 0 | 0 | 0 | (115,156) | 0.00 | |
| 639036 - Other Misc Contract Fees | 0 | (115,156) | 0 | 0 | 0 | 115,156 | 0.00 | |
| Total Office of Regional Development | (115,156) | (115,156) | 0 | 0 | 0 | 0 | 0.00 | |
| Total General Fund | (115,156) | (115,156) | 0 | 0 | 0 | 0 | 0.00 | |

Form ID Attachments

30787 240206 Mantle Park Redevelopment ILA 2024 RATFLx2_20240227T160646.pdf

30787 30787 - 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20240229T080118_20240306T061829.pdf

| Budget Year - Grand Total | 115,156 | 115,156 | 0 | 0 | 0 | 0 | 0.00 |
|---------------------------------------|-----------|-----------|---|---|---|---|------|
| Future Year Adjustments - Grand Total | (115,156) | (115,156) | 0 | 0 | 0 | 0 | 0.00 |

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