

# Sales Tax Revenue Results

From January 20, 2022 Distribution  
(Primarily Nov 2021 Sales)

# Sales Tax Revenue Summary

## Variiances, in thousands \$

Tax (& Fund)	November		YTD November	
	vs. Sept. Projection	vs. 2019	vs. Sept. Projection	vs. 2019
County Option (GF)	866	1,952	2,565	16,175
ZAP (Zap & GF)	331	684	1,029	5,830
TRT (Visitor Promotion)	337	248	692	(3,336)
TRT Sup (TRCC)	47	34	97	(462)
Car Rental (TRCC)	259	140	1,308	1,096
Restaurant (TRCC)	231	269	1,037	1,863
CO Transportation* (Tran)	141	328	484	2,956
Local Option (Unincorp)	24	(69)	37	(660)
<b>TOTAL</b>	<b>2,236</b>	<b>3,587</b>	<b>7,249</b>	<b>23,463</b>

\* County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacts noted with blue font.

\*\* From the State Tax Commission Jan 2022 distribution, which is primarily sales attributed to November 2021, or YTD through November 2021.

\*\*\* The 2021 Sept. Projection was used for the 2022 Budget beginning fund balance projections using the available 7 months of 2021 actual data.

- All taxes are above projection and budget for the month and YTD.
- Year to Date, TRT and Local Option taxes are still lower than 2019.

# Sales Tax Revenue Summary by Fund

## YTD November Sales (Mar-Jan Distributions)

<i>thousands \$</i>	<i>Variance, Actual vs. Sept. Projection</i>	<i>Variance, Actual vs. Prior Year</i>		<i>Variance, Actual vs. 2019</i>	
<b>General Fund</b>	2,869	13,117	18.1%	17,898	26.5%
<b>TRCC Fund</b>	2,442	13,657	45.3%	2,498	6.0%
<b>Visitor Promotion Fund</b>	692	6,136	60.9%	(3,336)	(17.1%)
<b>ZAP Fund</b>	725	3,420	19.6%	4,107	24.5%
<b>CO Transportation Fund*</b>	484	2,343	18.7%	2,956	24.8%
<b>Unincorp. County Fund</b>	37	325	8.8%	(660)	(14.1%)
<b>TOTAL</b>	<b>7,249</b>	<b>38,999</b>	<b>26.7%</b>	<b>23,463</b>	<b>14.5%</b>

- All funds are favorable compared to projection and 2020.
- YTD, the Visitor Promotion and Unincorporated Funds are still lower than 2019.

\* County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

# APPENDIX

# November 2021 Sales Tax Results

## November Sales (Jan Distribution)

in thousands \$

Fund Tax			Variance, Act vs.		Budget (Jun Adjusted)	Variance, Actual vs. Adj Budget		Prior Year	Variance, Actual vs. Prior Year		2019	Variance, Actual vs. 2019	
	Actual	Projection	Sep. Projection										
GF County Option	7,524	6,658	866	13.0%	6,656	868	13.0%	6,528	996	15.3%	5,572	1,952	35.0%
Z+GF ZAP	2,926	2,595	331	12.7%	2,558	368	14.4%	2,520	406	16.1%	2,241	684	30.5%
VP TRT	1,428	1,091	337	30.9%	1,091	337	30.9%	590	838	142.0%	1,180	248	21.0%
TRCC TRT Sup	198	151	47	31.2%	151	47	31.2%	82	116	142.0%	163	34	21.0%
TRCC Car Rental	964	705	259	36.7%	705	259	36.7%	319	645	202.2%	824	140	17.0%
TRCC Restaurant	2,387	2,156	231	10.7%	1,920	467	24.3%	1,597	790	49.5%	2,118	269	12.7%
TRX CO Transportation*	1,466	1,325	141	10.6%	1,303	163	12.5%	1,286	180	14.0%	1,138	328	28.9%
Uni Local Option	381	357	24	6.8%	348	33	9.6%	333	48	14.5%	451	(69)	(15.4%)
<b>TOTAL</b>	<b>17,274</b>	<b>15,038</b>	<b>2,236</b>	<b>14.9%</b>	<b>14,732</b>	<b>2,542</b>	<b>17.3%</b>	<b>13,254</b>	<b>4,020</b>	<b>30.3%</b>	<b>13,687</b>	<b>3,587</b>	<b>26.2%</b>

## Fund Totals

General Fund	8,388	7,425	964	13.0%	7,412	976	13.2%	7,272	1,116	15.3%	6,235	2,154	34.5%
TRCC Fund	3,549	3,012	537	17.8%	2,776	773	27.9%	1,998	1,551	77.7%	3,105	444	14.3%
Visitor Promotion Fund	1,428	1,091	337	30.9%	1,091	337	30.9%	590	838	142.0%	1,180	248	21.0%
ZAP Fund	2,061	1,828	233	12.7%	1,802	259	14.4%	1,775	286	16.1%	1,579	482	30.5%
CO Transportation Fund*	1,466	1,325	141	10.6%	1,303	163	12.5%	1,286	180	14.0%	1,138	328	28.9%
Unincorp. County Fund	381	357	24	6.8%	348	33	9.6%	333	48	14.5%	451	(69)	(15.4%)
<b>TOTAL</b>	<b>17,274</b>	<b>15,038</b>	<b>2,236</b>	<b>14.9%</b>	<b>14,732</b>	<b>2,542</b>	<b>17.3%</b>	<b>13,254</b>	<b>4,020</b>	<b>30.3%</b>	<b>13,687</b>	<b>3,587</b>	<b>26.2%</b>

\* 2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

# YTD November 2021 Sales Tax Results

## YTD November Sales (Mar-Jan Distributions)

*in thousands \$*

Fund Tax	Sept.		Variance, Act vs.		Budget (Jun Adjusted)	Variance, Actual vs.			Variance, Actual vs.				
	Actual	Projection	Sept.	Projection		Prior Year	Prior Year		2019	2019			
GF County Option	76,708	74,142	2,565	3.5%	70,622	6,085	8.6%	65,025	11,683	18.0%	60,532	16,175	26.7%
Z+GF ZAP	29,642	28,614	1,029	3.6%	26,483	3,159	11.9%	24,788	4,855	19.6%	23,813	5,830	24.5%
VP TRT	16,205	15,513	692	4.5%	15,056	1,149	7.6%	10,069	6,136	60.9%	19,540	(3,336)	(17.1%)
TRCC TRT Sup	2,243	2,145	97	4.5%	2,081	162	7.8%	1,394	849	60.9%	2,705	(462)	(17.1%)
TRCC Car Rental	15,564	14,256	1,308	9.2%	11,352	4,212	37.1%	8,962	6,602	73.7%	14,468	1,096	7.6%
TRCC Restaurant	26,007	24,970	1,037	4.2%	23,163	2,844	12.3%	19,801	6,206	31.3%	24,143	1,863	7.7%
TRX CO Transportation*	14,868	14,385	484	3.4%	13,346	1,522	11.4%	12,525	2,343	18.7%	11,912	2,956	24.8%
Uni Local Option	4,013	3,976	37	0.9%	3,707	306	8.3%	3,688	325	8.8%	4,674	(660)	(14.1%)
<b>TOTAL</b>	<b>185,249</b>	<b>178,000</b>	<b>7,249</b>	<b>4.1%</b>	<b>165,810</b>	<b>19,439</b>	<b>11.7%</b>	<b>146,250</b>	<b>38,999</b>	<b>26.7%</b>	<b>161,786</b>	<b>23,463</b>	<b>14.5%</b>

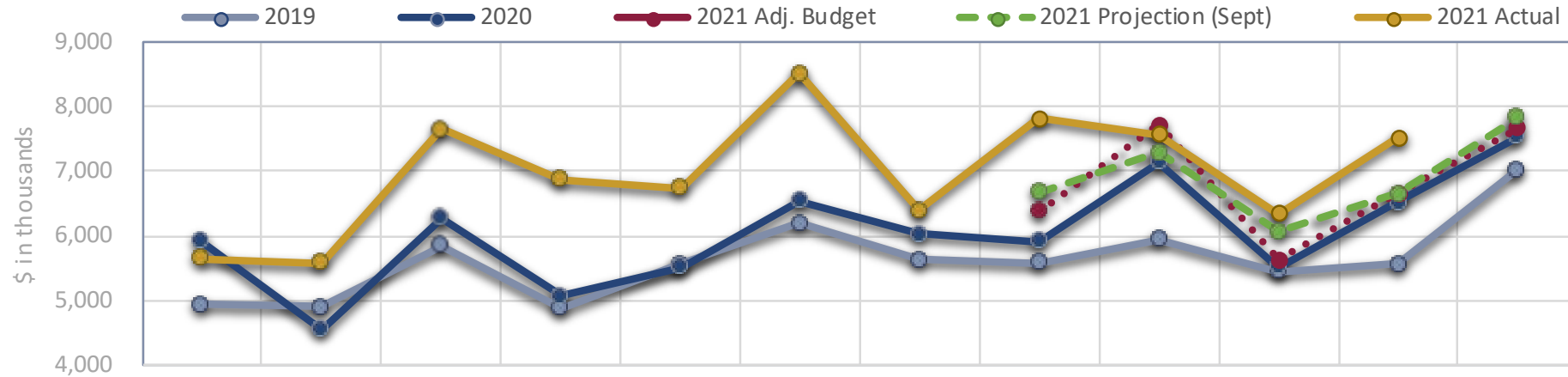
### Fund Totals

General Fund	85,467	82,598	2,869	3.5%	78,448	7,019	8.9%	72,350	13,117	18.1%	67,569	17,898	26.5%
TRCC Fund	43,813	41,371	2,442	5.9%	36,595	7,218	19.7%	30,157	13,657	45.3%	41,316	2,498	6.0%
Visitor Promotion Fund	16,205	15,513	692	4.5%	15,056	1,149	7.6%	10,069	6,136	60.9%	19,540	(3,336)	(17.1%)
ZAP Fund	20,883	20,159	725	3.6%	18,657	2,226	11.9%	17,463	3,420	19.6%	16,776	4,107	24.5%
CO Transportation Fund*	14,868	14,385	484	3.4%	13,346	1,522	11.4%	12,525	2,343	18.7%	11,912	2,956	24.8%
Unincorp. County Fund	4,013	3,976	37	0.9%	3,707	306	8.3%	3,688	325	8.8%	4,674	(660)	(14.1%)
<b>TOTAL</b>	<b>185,249</b>	<b>178,000</b>	<b>7,249</b>	<b>4.1%</b>	<b>165,810</b>	<b>19,439</b>	<b>11.7%</b>	<b>146,250</b>	<b>38,999</b>	<b>26.7%</b>	<b>161,786</b>	<b>23,463</b>	<b>14.5%</b>

\* 2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

# County Option Sales Tax

## (0.25% tax — to General Fund)

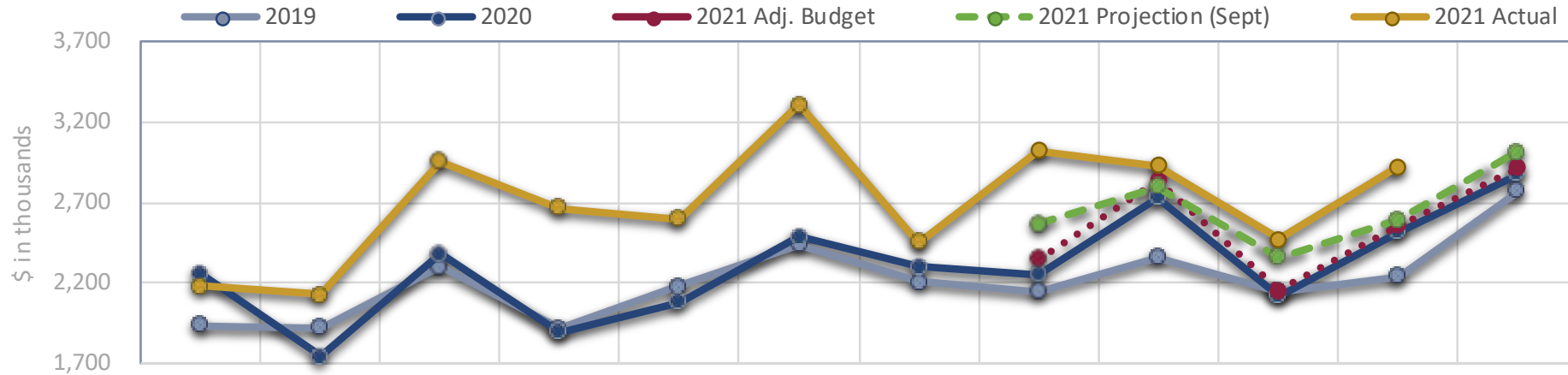


Variances:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	1,138	277	284	866	-	2,565	-
	vs. '21 B	(\$K)	-	-	-	1,314	681	1,326	(116)	1,435	(149)	727	868	-	6,085	-
	vs. '20	%	(4.5%)	22.5%	21.9%	35.9%	22.3%	30.2%	6.0%	32.2%	5.9%	15.2%	15.3%	-	18.0%	-
	vs. '19	%	14.6%	14.1%	30.9%	40.7%	21.0%	37.6%	13.6%	40.2%	27.0%	16.5%	35.0%	-	26.7%	-
'21 P	vs. '20	%	(4.5%)	22.5%	21.9%	35.9%	22.3%	30.2%	6.0%	13.0%	2.0%	10.0%	2.0%	4.0%	14.0%	13.0%
'21 B	vs. '20	%	(4.5%)	22.5%	21.9%	10.0%	10.0%	10.0%	8.0%	8.0%	8.0%	2.0%	2.0%	2.0%	8.6%	7.9%
Revenues:																
2021 Actual	(\$K)		5,656	5,592	7,650	6,883	6,742	8,519	6,401	7,820	7,567	6,354	7,524		76,708	-
2021 Projection (Sept)	(\$K)		5,656	5,592	7,650	6,883	6,742	8,519	6,401	6,682	7,290	6,070	6,658	7,828	74,142	81,970
2021 Adj. Budget	(\$K)		5,656	5,592	7,650	5,569	6,061	7,193	6,517	6,385	7,716	5,627	6,656	7,678	70,622	78,300
2020	(\$K)		5,921	4,566	6,278	5,065	5,512	6,541	6,036	5,913	7,147	5,518	6,528	7,529	65,025	72,554



# Zoo, Arts, & Parks Tax

(0.1% tax to ZAP Fund and General Fund\*)



Variances:			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD NOV	FULL YEAR
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	454	130	114	331	-	1,029	-
	vs. '21 B	(\$K)	-	-	-	637	372	646	55	678	88	315	368	-	3,159	-
	vs. '20	%	(3.7%)	22.2%	24.1%	40.6%	24.9%	33.0%	6.4%	34.1%	7.2%	16.4%	16.1%	-	19.6%	-
	vs. '19	%	12.4%	10.9%	28.6%	39.3%	19.0%	35.5%	11.1%	40.5%	24.0%	15.0%	30.5%	-	24.5%	-
'21 P	vs. '20	%	(3.7%)	22.2%	24.1%	40.6%	24.9%	33.0%	6.4%	14.0%	2.5%	11.0%	3.0%	4.9%	15.4%	14.3%
'21 B	vs. '20	%	(3.7%)	22.2%	24.1%	7.0%	7.0%	7.0%	4.0%	4.0%	4.0%	1.5%	1.5%	1.4%	6.8%	6.3%
Revenues:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
2021 Actual	(\$K)	2,180	2,130	2,955	2,668	2,600	3,310	2,450	3,023	2,928	2,472	2,926			29,642	-
2021 Projection (Sept)	(\$K)	2,180	2,130	2,955	2,668	2,600	3,310	2,450	2,569	2,798	2,358	2,595	3,016		28,614	31,630
2021 Adj. Budget	(\$K)	2,180	2,130	2,955	2,031	2,228	2,664	2,395	2,345	2,840	2,157	2,558	2,917		26,483	29,400
2020	(\$K)	2,265	1,743	2,381	1,898	2,082	2,489	2,302	2,254	2,730	2,124	2,520	2,875		24,788	27,663

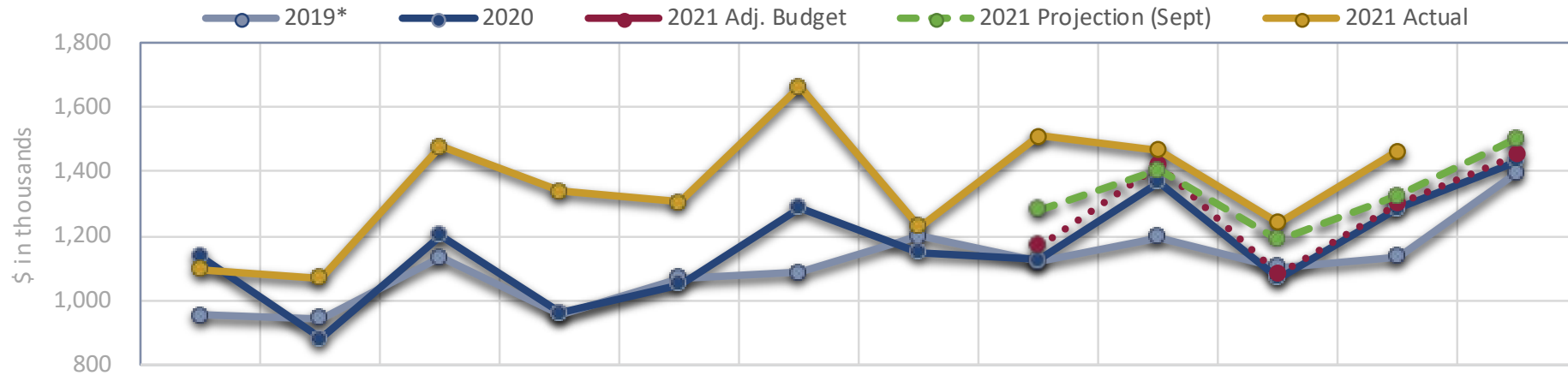
\* Approximately 70.5% to ZAP fund and 29.5% to General Fund for Recreation

Sales tax data is available from the State Tax Commission on a two-month lag. The Budget shown is the 2021 Adjusted Budget.



# Transportation Sales Tax

(20% of 0.25% tax to Transportation Fund)



Variances:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	227	62	53	141	-	484	-
	vs. '21 B	(\$K)	-	-	-	310	183	286	35	342	44	157	163	-	1,522	-
	vs. '20	%	(3.5%)	21.4%	22.8%	39.1%	24.3%	29.1%	7.0%	34.2%	7.1%	16.0%	14.0%	-	18.7%	-
	vs. '19*	%	14.7%	13.0%	30.4%	39.8%	21.9%	52.9%	2.4%	34.9%	22.6%	12.5%	28.9%	-	24.8%	-
'21 P	vs. '20	%	(3.5%)	21.4%	22.8%	39.1%	24.3%	29.1%	7.0%	14.0%	2.5%	11.1%	3.1%	5.0%	14.9%	13.8%
'21 B	vs. '20	%	(3.5%)	21.4%	22.8%	6.8%	6.8%	6.9%	3.9%	3.8%	3.8%	1.3%	1.3%	1.4%	6.6%	6.0%

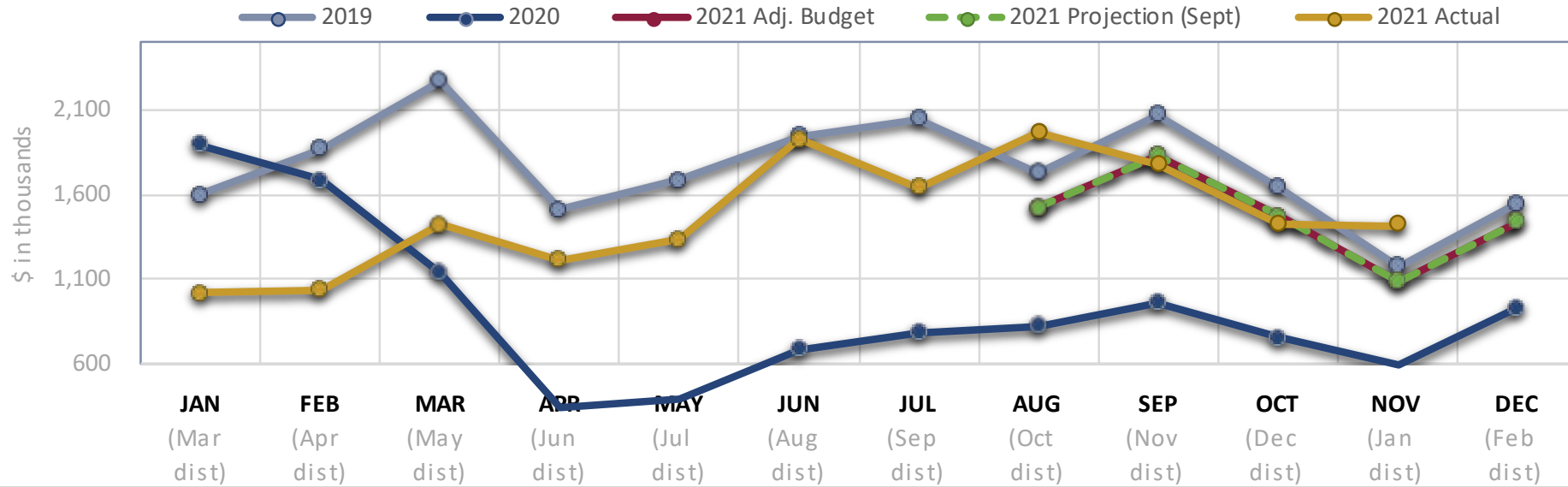
Revenues:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
2021 Actual	(\$K)		1,097	1,069	1,479	1,338	1,306	1,663	1,229	1,511	1,466	1,242	1,466		14,868	-
2021 Projection (Sept)	(\$K)		1,097	1,069	1,479	1,338	1,306	1,663	1,229	1,284	1,404	1,189	1,325	1,505	14,385	15,890
2021 Adj. Budget	(\$K)		1,097	1,069	1,479	1,028	1,123	1,377	1,194	1,169	1,422	1,085	1,303	1,454	13,346	14,800
2020	(\$K)		1,137	881	1,204	962	1,051	1,288	1,149	1,126	1,370	1,071	1,286	1,433	12,525	13,958

\* Normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.



# Transient Room Tax

## (4.25% tax to Visitor Promotion Fund)



**Variances:**

			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD NOV	FULL YEAR
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	443	(45)	(43)	337	-	692	-
	vs. '21 B	(\$K)	-	-	-	179	160	206	(89)	443	(45)	(43)	337	-	1,149	-
	vs. '20	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%	108.5%	138.6%	85.1%	89.2%	142.0%	-	60.9%	-
	vs. '19	%	(36.3%)	(44.6%)	(37.3%)	(19.6%)	(20.7%)	(1.0%)	(19.6%)	13.8%	(13.9%)	(12.9%)	21.0%	-	(17.1%)	-
'21 P	vs. '20	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%	108.5%	84.8%	89.8%	94.9%	84.9%	55.0%	54.1%	54.1%
'21 B	vs. '20	%	(46.2%)	(38.6%)	24.8%	199.8%	199.9%	149.8%	119.8%	84.8%	89.8%	94.9%	84.9%	55.0%	49.5%	50.0%

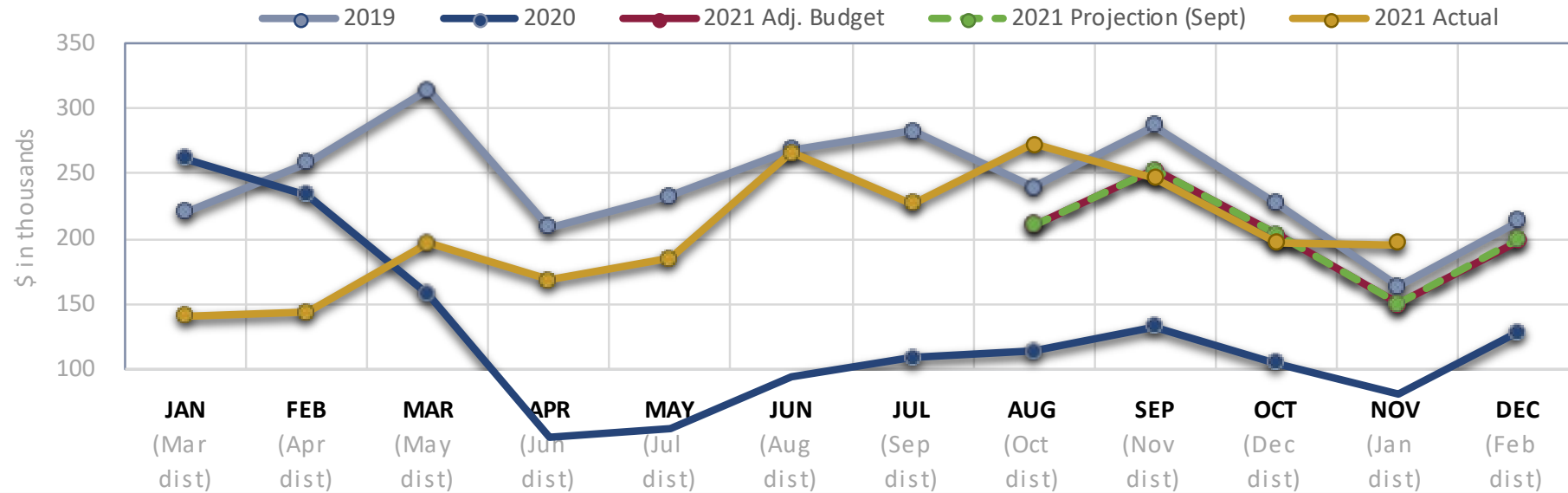
**Revenues:**

2021 Actual	(\$K)	1,018	1,037	1,422	1,215	1,336	1,923	1,645	1,968	1,784	1,428	1,428		16,205	-
2021 Projection (Sept)	(\$K)	1,018	1,037	1,422	1,215	1,336	1,923	1,645	1,525	1,829	1,471	1,091	1,444	15,513	16,957
2021 Adj. Budget	(\$K)	1,018	1,037	1,422	1,036	1,176	1,717	1,734	1,525	1,829	1,471	1,091	1,444	15,056	16,500
2020	(\$K)	1,892	1,689	1,140	346	392	687	789	825	963	755	590	932	10,069	11,001



# Transient Room Tax - Supplemental

(0.5% tax to TRCC: Tourism, Recreation, Cultural & Convention Fund)



**Variances:**

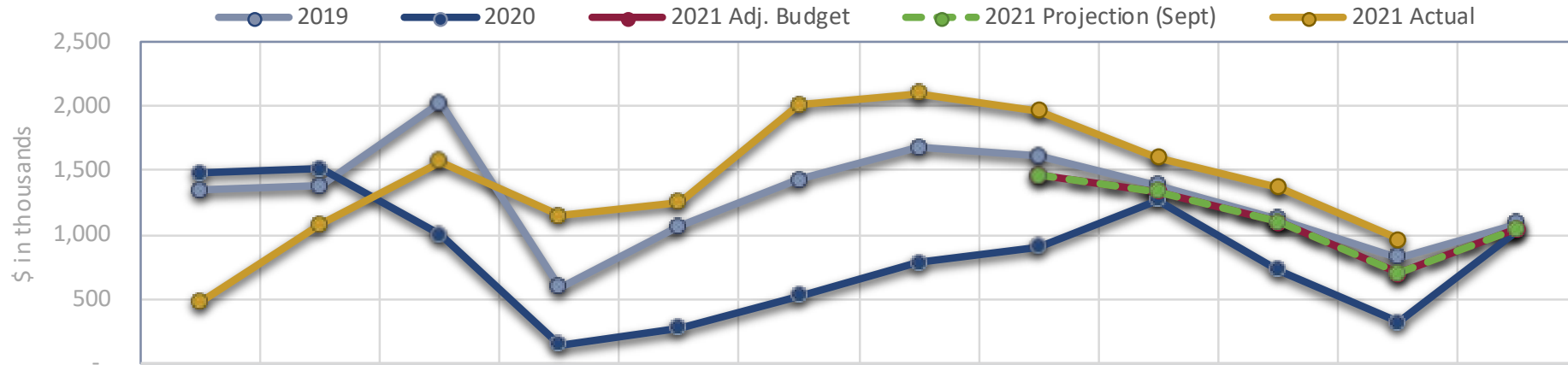
			JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD NOV	FULL YEAR
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	62	(6)	(6)	47	-	97	-
	vs. '21 B	(\$K)	-	-	-	25	23	29	(12)	62	(6)	(6)	47	-	162	-
	vs. '20	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%	108.5%	138.6%	85.1%	89.2%	142.0%	-	60.9%	-
	vs. '19	%	(36.3%)	(44.6%)	(37.3%)	(19.6%)	(20.7%)	(1.0%)	(19.6%)	13.8%	(13.9%)	(12.9%)	21.0%	-	(17.1%)	-
'21 P	vs. '20	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%	108.5%	84.5%	89.5%	94.5%	84.4%	54.7%	54.0%	54.0%
'21 B	vs. '20	%	(46.2%)	(38.6%)	24.8%	199.2%	199.2%	149.3%	119.4%	84.5%	89.5%	94.5%	84.4%	54.6%	49.3%	49.7%

**Revenues:**

2021 Actual	(\$K)	141	143	197	168	185	266	228	272	247	198	198		2,243	-
2021 Projection (Sept)	(\$K)	141	143	197	168	185	266	228	211	253	203	151	200	2,145	2,345
2021 Adj. Budget	(\$K)	141	143	197	143	162	237	240	211	253	203	151	199	2,081	2,280
2020	(\$K)	262	234	158	48	54	95	109	114	133	104	82	129	1,394	1,523

# Car Rental Tax

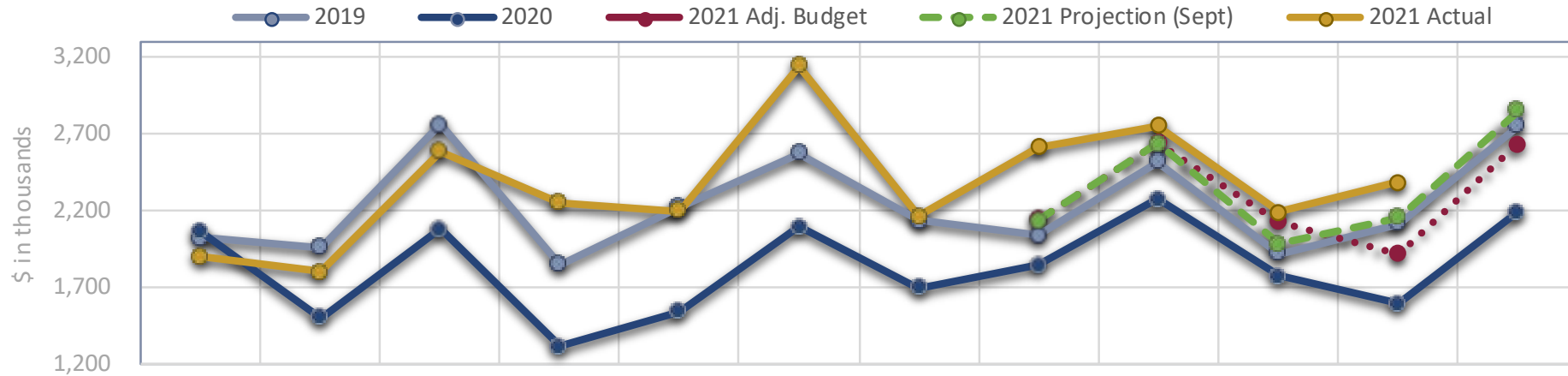
## (3% & 4% tax to TRCC Fund)



			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR	
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)			
<b>Variances:</b>																	
	'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	506	268	275	259	-	<b>1,308</b>	-
		vs. '21 B	(\$K)	-	-	-	728	545	950	681	506	268	275	259	-	<b>4,212</b>	-
		vs. '20	%	(67.7%)	(28.2%)	56.8%	669.9%	345.3%	280.4%	167.6%	116.4%	26.7%	88.5%	202.2%	-	<b>73.7%</b>	-
vs. '19		%	(64.6%)	(21.4%)	(22.4%)	92.6%	17.5%	40.9%	25.4%	22.2%	16.1%	21.9%	17.0%	-	<b>7.6%</b>	-	
'21 P	vs. '20	%	(67.7%)	(28.2%)	56.8%	669.9%	345.3%	280.4%	167.6%	60.8%	5.5%	50.7%	121.1%	0.5%	<b>59.1%</b>	<b>53.0%</b>	
'21 B	vs. '20	%	(67.7%)	(28.2%)	56.8%	181.7%	151.4%	100.9%	80.9%	60.8%	5.5%	50.7%	121.1%	0.5%	<b>26.7%</b>	<b>23.9%</b>	
<b>Revenues:</b>																	
2021 Actual	(\$K)		477	1,086	1,574	1,148	1,252	2,013	2,103	1,969	1,607	1,371	964		<b>15,564</b>	-	
2021 Projection (Sept)	(\$K)		477	1,086	1,574	1,148	1,252	2,013	2,103	1,463	1,339	1,096	705	1,048	<b>14,256</b>	<b>15,304</b>	
2021 Adj. Budget	(\$K)		477	1,086	1,574	420	707	1,063	1,422	1,463	1,339	1,096	705	1,048	<b>11,352</b>	<b>12,400</b>	
2020	(\$K)		1,476	1,513	1,003	149	281	529	786	910	1,269	727	319	1,043	<b>8,962</b>	<b>10,005</b>	

# Restaurant Tax

## (1% tax to TRCC Fund)



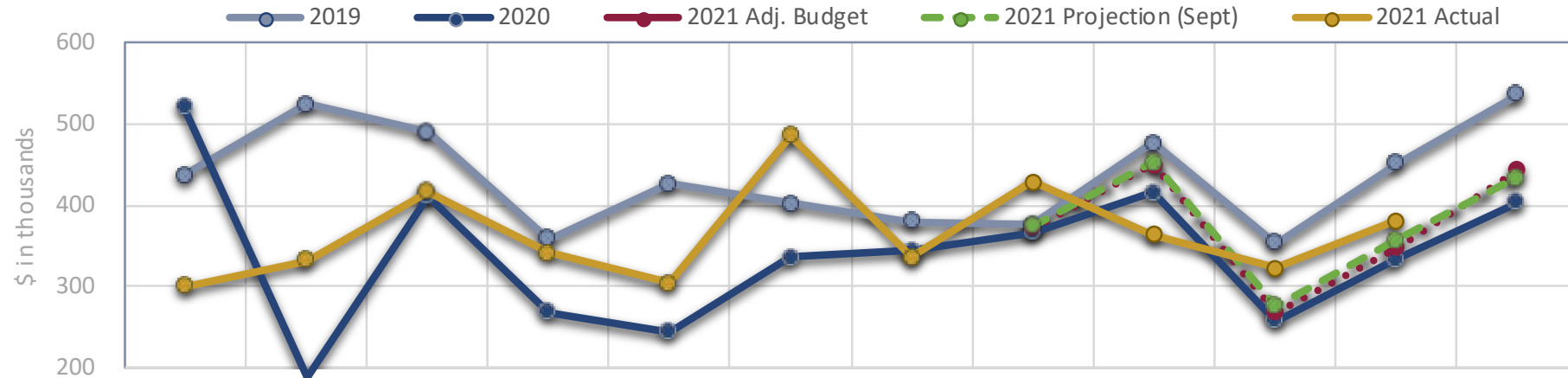
Variances:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	484	118	203	231	-	1,037	-
	vs. '21 B	(\$K)	-	-	-	649	308	586	185	479	112	57	467	-	2,844	-
	vs. '20	%	(8.1%)	19.6%	24.3%	71.6%	42.1%	50.2%	27.1%	42.2%	21.2%	23.4%	49.5%	-	31.3%	-
	vs. '19	%	(6.2%)	(8.3%)	(6.4%)	22.1%	(1.0%)	22.1%	1.1%	28.5%	9.3%	13.9%	12.7%	-	7.7%	-
'21 P	vs. '20	%	(8.1%)	19.6%	24.3%	71.6%	42.1%	50.2%	27.1%	16.0%	16.0%	12.0%	35.0%	29.9%	26.1%	26.5%
'21 B	vs. '20	%	(8.1%)	19.6%	24.3%	22.3%	22.3%	22.2%	16.2%	16.2%	16.2%	20.2%	20.2%	20.2%	17.0%	17.3%

Revenues:			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
2021 Actual	(\$K)		1,899	1,802	2,588	2,257	2,202	3,146	2,162	2,620	2,754	2,189	2,387		26,007	-
2021 Projection (Sept)	(\$K)		1,899	1,802	2,588	2,257	2,202	3,146	2,162	2,136	2,636	1,986	2,156	2,850	24,970	27,820
2021 Adj. Budget	(\$K)		1,899	1,802	2,588	1,608	1,894	2,560	1,977	2,141	2,642	2,132	1,920	2,637	23,163	25,800
2020	(\$K)		2,066	1,507	2,082	1,315	1,549	2,095	1,701	1,842	2,273	1,774	1,597	2,194	19,801	21,994



# Local Option Sales Tax

(1% tax to Unincorporated Municipal Services Fund)

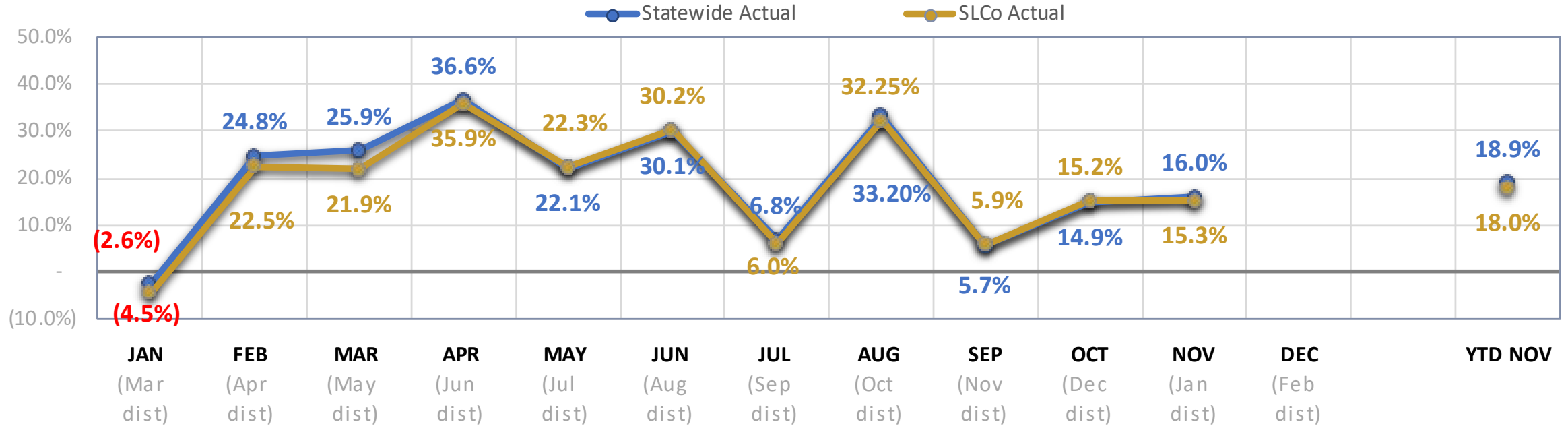


			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD NOV	FULL YEAR
			(Mar dist)	(Apr dist)	(May dist)	(Jun dist)	(Jul dist)	(Aug dist)	(Sep dist)	(Oct dist)	(Nov dist)	(Dec dist)	(Jan dist)	(Feb dist)		
<b>Variences:</b>																
'21 A	vs. '21 P	(\$K)	-	-	-	-	-	-	-	55	(89)	47	24	-	37	-
	vs. '21 B	(\$K)	-	-	-	63	30	152	2	57	(87)	55	33	-	306	-
	vs. '20	%	(42.1%)	75.6%	1.2%	27.0%	24.1%	44.2%	(2.3%)	17.0%	(12.4%)	25.2%	14.5%	-	8.8%	-
	vs. '19	%	(31.0%)	(36.5%)	(14.9%)	(5.1%)	(28.6%)	20.6%	(11.3%)	13.9%	(23.7%)	(8.7%)	(15.4%)	-	(14.1%)	-
'21 P	vs. '20	%	(42.1%)	75.6%	1.2%	27.0%	24.1%	44.2%	(2.3%)	2.1%	8.9%	7.1%	7.2%	7.4%	7.8%	7.8%
'21 B	vs. '20	%	(42.1%)	75.6%	1.2%	3.6%	11.9%	(1.1%)	(3.0%)	1.5%	8.5%	4.0%	4.5%	9.6%	0.5%	1.4%
<b>Revenues:</b>																
2021 Actual	(\$K)	301	333	417	341	304	485	336	429	363	323	381		4,013	-	
2021 Projection (Sept)	(\$K)	301	333	417	341	304	485	336	374	452	276	357	434	3,976	4,410	
2021 Adj. Budget	(\$K)	301	333	417	278	274	333	334	372	450	268	348	443	3,707	4,150	
2020	(\$K)	520	189	412	268	245	337	344	366	415	258	333	404	3,688	4,092	



# County Option Sales Tax

(0.25% tax — SLCo vs. All Counties Statewide)



# Taxable Sales

## Top 25 Economic Sectors (NAICS) and Filing Period – Salt Lake County

In millions \$

Economic Sector	2021 YTD Nov	YTD Nov \$ vs. '20
Utilities	929	36
Construction	655	78
Manufacturing	1,655	322
Wholesale Trade-Durable Goods	2,943	563
Wholesale Trade-Nondurable Goods	440	84
Retail-Miscellaneous Retail Trade	1,073	166
Retail-Motor Vehicle & Parts Dealers	3,810	553
Retail-Furniture & Home Furnishings Store	659	126
Retail-Electronics & Appliance Stores	740	144
Retail-Build. Material, Garden Equip. & Su	2,179	413
Retail-Food & Beverage Stores	2,082	(27)
Retail-Health & Personal Care Stores	289	37
Retail-Gasoline Stations	455	25
Retail-Clothing & Clothing Accessories St	938	288
Retail-Sporting Goods, Hobby, Music, & B	592	109
Retail-General Merchandise Stores	2,796	214
Nonstore Retailers	2,246	412
Information	1,200	175
Real Estate, Rental, & Leasing	934	168
Professional, Scientific, & Technical Serv	742	52
Arts, Entertainment, And Recreation	266	102
Accommodation	520	182
Food Services & Drinking Places	2,504	602
Other Services-Execpt Public Administrati	750	104
Other Smaller Sectors <1% of total in '19	754	61
<b>Total</b>	<b>32,153</b>	<b>4,987</b>

2020 vs. 2019												2021 vs. 2020											2021 vs. 2019										
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
5%	6%	1%	(2%)	(2%)	10%	4%	4%	5%	5%	(3%)	3%	4%	(5%)	6%	11%	1%	5%	24%	0%	(5%)	7%	2%	9%	1%	7%	8%	(1%)	15%	30%	4%	(1%)	12%	(2%)
44%	22%	36%	36%	16%	11%	18%	17%	21%	11%	9%	(9%)	6%	22%	9%	19%	22%	11%	17%	8%	15%	4%	22%	52%	49%	48%	62%	42%	24%	38%	26%	39%	15%	33%
10%	25%	15%	19%	9%	5%	7%	17%	17%	24%	17%	28%	23%	21%	32%	28%	25%	19%	22%	26%	16%	18%	39%	36%	51%	52%	52%	36%	25%	31%	47%	36%	46%	62%
7%	6%	6%	1%	(8%)	11%	0%	(1%)	(3%)	4%	7%	18%	9%	13%	24%	34%	36%	23%	24%	26%	28%	14%	29%	16%	19%	31%	36%	25%	36%	25%	25%	24%	19%	39%
5%	9%	(1%)	(12%)	(13%)	(7%)	(2%)	(5%)	(2%)	(4%)	9%	9%	4%	14%	28%	34%	31%	36%	23%	37%	24%	14%	12%	9%	25%	27%	18%	14%	27%	20%	30%	21%	10%	22%
9%	11%	5%	(5%)	3%	(0%)	8%	6%	8%	15%	10%	14%	15%	10%	17%	33%	18%	21%	25%	17%	15%	18%	14%	24%	23%	23%	26%	22%	21%	35%	24%	24%	36%	25%
6%	13%	(24%)	(5%)	20%	21%	9%	4%	8%	6%	0%	15%	20%	11%	72%	45%	6%	5%	13%	3%	9%	7%	16%	27%	25%	31%	38%	28%	26%	23%	8%	18%	13%	17%
4%	12%	(17%)	(36%)	(17%)	15%	8%	6%	10%	15%	10%	10%	36%	8%	32%	113%	38%	18%	14%	18%	16%	9%	11%	41%	20%	9%	36%	15%	35%	24%	25%	27%	25%	22%
(6%)	20%	14%	(8%)	(0%)	(14%)	(1%)	(22%)	(5%)	(5%)	(6%)	(1%)	11%	16%	51%	35%	21%	23%	23%	27%	16%	18%	21%	4%	40%	72%	24%	21%	5%	22%	(1%)	11%	12%	13%
5%	18%	13%	24%	23%	16%	16%	20%	26%	25%	25%	31%	35%	29%	41%	24%	25%	26%	20%	21%	18%	11%	17%	42%	52%	59%	54%	53%	46%	40%	46%	48%	38%	46%
5%	9%	36%	13%	17%	10%	18%	4%	13%	9%	4%	12%	3%	1%	(15%)	(1%)	(7%)	4%	(6%)	2%	4%	2%	5%	8%	10%	16%	12%	10%	14%	10%	6%	18%	11%	9%
13%	23%	(8%)	(31%)	(12%)	(4%)	5%	(22%)	2%	5%	3%	3%	9%	(3%)	12%	69%	26%	17%	10%	10%	3%	11%	24%	23%	20%	3%	17%	10%	12%	16%	(14%)	5%	16%	28%
20%	16%	10%	7%	9%	6%	3%	4%	6%	6%	(3%)	(2%)	(8%)	(2%)	5%	8%	7%	10%	9%	5%	8%	5%	17%	11%	13%	15%	16%	16%	16%	12%	9%	14%	12%	14%
4%	4%	(43%)	(71%)	(38%)	(17%)	(28%)	(4%)	(7%)	(9%)	(9%)	(4%)	2%	(5%)	104%	276%	90%	47%	60%	21%	28%	32%	28%	6%	(1%)	16%	10%	17%	23%	15%	16%	18%	21%	17%
9%	5%	(5%)	(10%)	17%	24%	19%	17%	20%	33%	39%	15%	34%	28%	56%	64%	19%	12%	16%	12%	11%	17%	7%	45%	35%	49%	49%	39%	39%	38%	30%	33%	56%	49%
5%	6%	20%	7%	14%	7%	8%	4%	12%	10%	10%	6%	17%	6%	1%	12%	6%	11%	8%	12%	4%	10%	6%	24%	12%	21%	20%	21%	19%	16%	16%	17%	20%	16%
80%	90%	78%	103%	111%	92%	99%	105%	55%	36%	43%	23%	41%	32%	39%	29%	12%	19%	11%	15%	21%	13%	21%	154%	150%	148%	162%	137%	129%	121%	135%	87%	54%	74%
11%	1%	1%	(11%)	(10%)	4%	(2%)	3%	(2%)	(20%)	6%	7%	5%	(4%)	28%	13%	17%	19%	20%	19%	26%	33%	9%	17%	(3%)	30%	0%	5%	24%	18%	22%	23%	7%	15%
12%	9%	(7%)	(22%)	(19%)	(18%)	(18%)	(21%)	(14%)	(9%)	(10%)	(11%)	(13%)	(12%)	10%	36%	33%	46%	45%	32%	27%	16%	32%	(3%)	(4%)	2%	6%	7%	20%	18%	4%	9%	6%	19%
(22%)	14%	20%	2%	8%	28%	33%	0%	(4%)	(1%)	(2%)	3%	0%	(8%)	(0%)	25%	9%	(4%)	12%	30%	11%	11%	16%	(22%)	4%	20%	28%	17%	24%	49%	30%	7%	10%	14%
(11%)	11%	(56%)	(72%)	(61%)	(55%)	(42%)	(44%)	(42%)	(58%)	(53%)	(56%)	(36%)	(44%)	31%	165%	284%	169%	53%	87%	53%	156%	175%	(42%)	(37%)	(43%)	(26%)	49%	21%	(12%)	5%	(12%)	8%	30%
18%	17%	(45%)	(88%)	(76%)	(67%)	(61%)	(55%)	(59%)	(54%)	(57%)	(32%)	(45%)	(44%)	19%	507%	224%	184%	155%	124%	121%	111%	141%	(35%)	(35%)	(34%)	(25%)	(23%)	(7%)	0%	(0%)	(10%)	(2%)	4%
7%	11%	(25%)	(47%)	(30%)	(25%)	(19%)	(17%)	(13%)	(11%)	(18%)	(15%)	(7%)	(12%)	33%	102%	59%	49%	43%	33%	28%	28%	40%	(1%)	(2%)	(0%)	8%	11%	12%	16%	11%	12%	15%	16%
3%	0%	5%	(23%)	(18%)	1%	7%	(3%)	0%	(0%)	5%	0%	3%	7%	6%	48%	33%	15%	15%	19%	17%	16%	15%	6%	7%	11%	14%	9%	17%	23%	15%	17%	16%	20%
2%	18%	3%	(13%)	(8%)	0%	0%	(7%)	(10%)	(1%)	(0%)	(6%)	(9%)	(13%)	0%	39%	29%	11%	11%	10%	10%	7%	10%	(8%)	3%	3%	20%	19%	12%	11%	2%	(1%)	6%	9%

Source: UT State Tax Commission (<https://tax.utah.gov/econstats/tax-return-data>). Disclaimer: Please note that the data presented here is preliminary and is subject to revision due to late returns, amended returns, required statutory/regulatory changes, and other changes that impact tax return data.



# Taxable Sales

## Year over Year Growth by City and Filing Period – Salt Lake County



In millions \$			2020 vs. 2019												2021 vs. 2020											2021 vs. 2019											
City	2021 YTD Nov	Nov \$ vs. '20	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
<b>CITIES</b>																																					
Alta	58	5	12%	10%	(50%)	(80%)	(32%)	(26%)	1%	(4%)	(35%)	12%	17%	(27%)	(34%)	(33%)	51%	469%	10%	76%	96%	63%	109%	56%	18%	(25%)	(26%)	(25%)	12%	(25%)	30%	97%	56%	35%	75%	38%	
Bluffdale	262	68	52%	112%	14%	52%	(12%)	8%	54%	(35%)	23%	(8%)	(23%)	40%	37%	23%	114%	48%	40%	18%	26%	35%	5%	44%	22%	108%	161%	144%	124%	23%	27%	94%	(12%)	28%	31%	(6%)	
Brighton	64	12	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	(11%)	2%	(5%)	561%	61%	146%	132%	107%	68%	65%	97%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Cottonwood Heights	669	105	6%	11%	11%	8%	10%	9%	10%	16%	12%	11%	9%	12%	23%	9%	22%	24%	21%	23%	17%	17%	15%	14%	19%	30%	20%	36%	33%	32%	34%	29%	36%	28%	26%	30%	
Draper	2,001	330	13%	16%	(1%)	(9%)	3%	17%	9%	5%	8%	7%	5%	14%	15%	11%	32%	54%	19%	16%	17%	19%	13%	8%	20%	30%	28%	31%	40%	22%	36%	28%	25%	22%	16%	26%	
Herriman	402	80	38%	42%	45%	73%	68%	65%	65%	59%	48%	40%	50%	37%	41%	35%	39%	19%	19%	24%	18%	17%	20%	27%	21%	95%	92%	101%	107%	99%	104%	95%	85%	78%	79%	82%	
Holladay	351	54	10%	24%	15%	15%	19%	12%	25%	25%	20%	25%	24%	5%	12%	6%	16%	37%	21%	23%	24%	12%	19%	15%	14%	23%	31%	34%	58%	44%	38%	55%	40%	43%	44%	41%	
Midvale	1,036	211	8%	10%	7%	(6%)	1%	4%	5%	2%	5%	12%	10%	7%	14%	13%	29%	47%	30%	26%	23%	19%	28%	26%	29%	22%	24%	37%	39%	31%	30%	29%	22%	34%	42%	42%	
Millcreek	981	110	15%	18%	11%	3%	15%	12%	19%	16%	16%	21%	21%	9%	26%	9%	12%	32%	12%	13%	9%	6%	10%	7%	9%	45%	28%	24%	36%	29%	26%	29%	23%	27%	29%	32%	
Murray	2,389	397	6%	10%	(13%)	(25%)	(7%)	4%	(3%)	(0%)	2%	5%	(5%)	(1%)	9%	(3%)	39%	65%	28%	17%	23%	14%	10%	10%	22%	15%	7%	21%	24%	19%	22%	19%	14%	13%	16%	16%	
Riverton	771	104	9%	16%	13%	23%	26%	20%	19%	15%	22%	17%	16%	14%	25%	15%	23%	17%	7%	16%	14%	13%	15%	14%	14%	37%	34%	39%	44%	35%	39%	35%	30%	40%	33%	32%	
Salt Lake City	9,332	1,636	11%	13%	(3%)	(16%)	(9%)	(4%)	(6%)	(7%)	(7%)	(5%)	(3%)	3%	(1%)	(4%)	21%	40%	32%	29%	27%	24%	25%	20%	24%	10%	9%	17%	18%	20%	24%	20%	16%	16%	14%	20%	
Sandy	2,688	375	2%	8%	(4%)	(9%)	5%	7%	7%	9%	6%	7%	10%	5%	18%	8%	28%	40%	24%	15%	17%	6%	11%	9%	6%	21%	17%	23%	27%	30%	24%	25%	16%	18%	17%	17%	
South Jordan	1,924	263	13%	10%	10%	2%	18%	15%	14%	8%	16%	13%	15%	10%	17%	11%	18%	33%	13%	13%	20%	11%	12%	15%	15%	32%	22%	30%	35%	33%	29%	36%	19%	30%	30%	31%	
South Salt Lake	2,266	320	16%	16%	6%	5%	9%	9%	11%	5%	10%	8%	8%	9%	5%	10%	22%	23%	13%	15%	17%	21%	14%	12%	25%	22%	28%	29%	30%	23%	26%	29%	27%	26%	21%	35%	
Taylorsville	673	94	12%	12%	7%	11%	13%	8%	10%	7%	11%	8%	8%	13%	11%	4%	24%	20%	12%	22%	19%	16%	20%	14%	13%	24%	17%	33%	33%	26%	32%	30%	24%	34%	22%	22%	
West Jordan	2,225	313	(8%)	18%	15%	12%	24%	17%	20%	14%	15%	20%	13%	15%	18%	12%	21%	23%	10%	13%	12%	20%	17%	15%	21%	9%	32%	39%	38%	36%	33%	34%	37%	34%	37%	36%	
West Valley City	3,064	418	12%	10%	2%	3%	8%	4%	3%	2%	5%	(1%)	5%	11%	10%	7%	26%	24%	14%	13%	13%	13%	14%	16%	22%	22%	17%	29%	27%	23%	17%	17%	15%	20%	15%	28%	
Subtotal	31,158	4,895	10%	14%	2%	(5%)	4%	6%	5%	3%	5%	5%	5%	8%	9%	4%	25%	36%	21%	20%	20%	17%	17%	15%	20%	20%	19%	27%	29%	26%	27%	25.7%	20.4%	22.4%	20.8%	25.8%	
<b>TOWNSHIPS &amp; OTHER</b>																																					
Copperton Township	5	(0)	134%	161%	381%	131%	156%	24%	129%	194%	303%	118%	41%	(23%)	39%	(11%)	8%	99%	20%	(23%)	10%	(4%)	(42%)	(22%)	(1%)	224%	132%	421%	362%	209%	(5%)	153%	183%	133%	71%	39%	
Emigration Canyon To	12	3	79%	52%	96%	71%	26%	0%	(8%)	(2%)	37%	10%	(27%)	14%	(6%)	20%	27%	32%	43%	49%	24%	44%	(1%)	28%	30%	69%	82%	150%	125%	80%	50%	14%	41%	35%	41%	(4%)	
Kearns Township	189	23	33%	41%	37%	57%	63%	41%	58%	40%	33%	44%	31%	26%	24%	14%	14%	14%	5%	9%	13%	18%	10%	15%	21%	65%	60%	57%	79%	71%	54%	79%	66%	46%	66%	58%	
Magna Township	255	32	25%	50%	85%	51%	71%	74%	71%	58%	46%	53%	38%	0%	46%	42%	(8%)	26%	7%	10%	0%	12%	13%	5%	34%	82%	113%	69%	89%	84%	92%	72%	77%	64%	61%	84%	
Salt Lake County (Unit)	519	32	(33%)	(33%)	(36%)	(36%)	(42%)	(28%)	(19%)	(8%)	(27%)	(21%)	(27%)	(35%)	(14%)	(19%)	16%	14%	9%	28%	14%	7%	3%	(4%)	22%	(42%)	(45%)	(26%)	(27%)	(37%)	(8%)	(8%)	(2%)	(25%)	(24%)	(11%)	
White City Township	12	2	45%	37%	47%	89%	70%	76%	45%	58%	43%	42%	37%	27%	39%	24%	40%	8%	(7%)	14%	12%	7%	25%	5%	11%	101%	70%	107%	104%	58%	101%	62%	69%	79%	49%	52%	
Utah Data Center SL C	1	0	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.
Subtotal	993	92	(18%)	(15%)	(13%)	(11%)	(10%)	(2%)	7%	11%	(8%)	1%	(6%)	(19%)	4%	(1%)	10%	18%	8%	19%	10%	11%	6%	2%	25%	(15%)	(16%)	(4%)	5%	(3%)	17%	17.7%	23.5%	(2.1%)	3.3%	17.7%	
<b>TOTAL</b>	<b>32,151</b>	<b>4,987</b>	<b>8.6%</b>	<b>13.1%</b>	<b>1.0%</b>	<b>(5.5%)</b>	<b>3.1%</b>	<b>5.6%</b>	<b>4.9%</b>	<b>2.8%</b>	<b>4.1%</b>	<b>4.5%</b>	<b>4.6%</b>	<b>6.6%</b>	<b>9.2%</b>	<b>4.1%</b>	<b>24.2%</b>	<b>35.7%</b>	<b>20.9%</b>	<b>19.7%</b>	<b>19.5%</b>	<b>17.1%</b>	<b>16.7%</b>	<b>15.0%</b>	<b>20.0%</b>	<b>18.5%</b>	<b>17.8%</b>	<b>25.4%</b>	<b>28.2%</b>	<b>24.7%</b>	<b>26.4%</b>	<b>25.4%</b>	<b>20.5%</b>	<b>21.5%</b>	<b>20.2%</b>	<b>25.6%</b>	

Note: "n.m." indicates "not meaningful". "n/a" indicates not available. Brighton is newly incorporated, and numbers are not available for 2019. Source: UT State Tax Commission (<https://tax.utah.gov/econstats/tax-return-data>). Disclaimer: Please note that the data presented here is preliminary and is subject to revision due to late returns, amended returns, required statutory/regulatory changes, and other changes that impact tax return data.

# 2021 Sales Tax Projections

## Full Year

in thousands \$

Fund Tax	Sept.	Budget (Jun	Variance, Sept. Proj.		2020	Variance, Sept.		Variance, Adjusted		2019	Variance, Sept.		Variance, Adjusted	
	Projection	Adjusted)	vs. Jun Adj Budget			Projection vs. 2020	Budget vs. 2020		Projection vs. 2019		Budget vs. 2019			
GF County Option	81,970	78,300	3,670	4.7%	72,554	9,416	13.0%	5,746	7.9%	67,551	14,419	21.3%	10,749	15.9%
Z+GF ZAP	31,630	29,400	2,230	7.6%	27,663	3,967	14.3%	1,737	6.3%	26,583	5,047	19.0%	2,817	10.6%
VP TRT	16,957	16,500	457	2.8%	11,001	5,956	54.1%	5,499	50.0%	21,089	(4,132)	(19.6%)	(4,589)	(21.8%)
TRCC TRT Sup	2,345	2,280	65	2.9%	1,523	822	54.0%	757	49.7%	2,919	(574)	(19.7%)	(639)	(21.9%)
TRCC Car Rental	15,304	12,400	2,904	23.4%	10,005	5,299	53.0%	2,395	23.9%	15,555	(251)	(1.6%)	(3,155)	(20.3%)
TRCC Restaurant	27,820	25,800	2,020	7.8%	21,994	5,826	26.5%	3,806	17.3%	26,896	924	3.4%	(1,096)	(4.1%)
TRX CO Transportation*	15,890	14,800	1,090	7.4%	13,958	1,932	13.8%	842	6.0%	13,312	2,578	19.4%	1,488	11.2%
Uni Local Option	4,410	4,150	260	6.3%	4,092	318	7.8%	58	1.4%	5,209	(799)	(15.3%)	(1,059)	(20.3%)
<b>TOTAL</b>	<b>196,326</b>	<b>183,630</b>	<b>12,696</b>	<b>6.9%</b>	<b>162,789</b>	<b>33,537</b>	<b>20.6%</b>	<b>20,841</b>	<b>12.8%</b>	<b>179,114</b>	<b>17,212</b>	<b>9.6%</b>	<b>4,516</b>	<b>2.5%</b>

## Fund Totals

General Fund	91,317	86,988	4,329	5.0%	80,728	10,588	13.1%	6,259	7.8%	75,406	15,911	21.1%	11,582	15.4%
TRCC Fund	45,469	40,480	4,989	12.3%	33,522	11,947	35.6%	6,958	20.8%	45,371	98	0.2%	(4,891)	(10.8%)
Visitor Promotion Fund	16,957	16,500	457	2.8%	11,001	5,956	54.1%	5,499	50.0%	21,089	(4,132)	(19.6%)	(4,589)	(21.8%)
ZAP Fund	22,283	20,712	1,571	7.6%	19,489	2,795	14.3%	1,224	6.3%	18,728	3,556	19.0%	1,985	10.6%
CO Transportation Fund*	15,890	14,800	1,090	7.4%	13,958	1,932	13.8%	842	6.0%	13,312	2,578	19.4%	1,488	11.2%
Unincorp. County Fund	4,410	4,150	260	6.3%	4,092	318	7.8%	58	1.4%	5,209	(799)	(15.3%)	(1,059)	(20.3%)
<b>TOTAL</b>	<b>196,326</b>	<b>183,630</b>	<b>12,696</b>	<b>6.9%</b>	<b>162,789</b>	<b>33,537</b>	<b>20.6%</b>	<b>20,841</b>	<b>12.8%</b>	<b>179,114</b>	<b>17,212</b>	<b>9.6%</b>	<b>4,516</b>	<b>2.5%</b>

\* 2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.