



Agenda Item

File #: 22-0021

Requested Agenda Date:

1/25/2022

Requested Agenda Title:

Budget Adjustment: Community Services Request to Re-budget 2021 TRCC Contributions \$5,483,703

Requested Agenda Item Description: This request is to re-budget TRCC outside contributions restored at the end of 2021. Contracts were not executed by December 31st. Funding needs to be re-appropriated in 2022. Current year expenses will be covered by prior year under-expend.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Holly Yocum

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.