

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	22682	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_YE04 Health Disparities Grant	5008 - Council	New Revenue or Expense			22682
Request Description:	This new grant is to support strategies around communities that have been impacted by COVID-19, such as Increasing/improving data collection and reporting for populations experiencing a disproportionate burden of COVID-19 infection, severe illness, and death to guide the response to the COVID-19 pandemic; building public health infrastructure and capacity to address COVID-19 health disparities and advance health equity. This grant along with the other new grant program "Health Literacy", Form #22684 will be placed in the new sub-department Health Equity Bureau.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - HEALTH FUND							
21500000 - HEALTH							
2150001014 - HEALTH EQUITY BUREAU							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	160,847	0	0	0	(160,847)	0.00
000200 - Operations	0	384,434	0	0	0	(384,434)	0.00
F - FTE	0	0	0	0	0	0	4.00
R - Revenue	545,281	0	0	0	0	545,281	0.00
Total HEALTH	545,281	545,281	0	0	0	0	4.00
Total HEALTH FUND	545,281	545,281	0	0	0	0	4.00

Budget Year - Grand Total	545,281	545,281	0	0	0	0	4.00
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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - HEALTH FUND							
21500000 - HEALTH							
2150001014 - HEALTH EQUITY BUREAU							
Project: 0 - Project ID Not Assigned							
000100 - Salaries and Benefits	0	321,698	0	0	0	(321,698)	0.00
000200 - Operations	0	110,434	0	0	0	(110,434)	0.00
R - Revenue	432,132	0	0	0	0	432,132	0.00
Total HEALTH	432,132	432,132	0	0	0	0	0.00
Total HEALTH FUND	432,132	432,132	0	0	0	0	0.00



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Future Year Adjustments - Grand Total	432,132	432,132	0	0	0	0	0.00
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Attachments

22682 Health Disparities Grant 1.12.01YE_-_Decision_Package_Summary_-_Year-End (15)_20210814T093514.pdf