

**The Greater Salt Lake Municipal Services District
2024 Proposed Budget
Unincorporated**

Greater Salt Lake Municipal Services District
Budgeting Worksheet

90 Unincorporated SL County - 01/01/2023 to 05/25/2023

	Account No.	2021 Actual	2022 Actual	2022 Budget	2023 Actual	2023 Budget	2024 Proposed Budget	Budgeting Notes
Change In Net Position								
Revenue:								
Taxes								
Property taxes								
	3100.1	5,527.00	-	-	-	-	-	
	3100.125	-	-	-	-	-	-	
		5,527.00	-	-	-	-	-	
Sales taxes								
	3100.3	4,462,624.00	4,962,677.00	4,549,466.00	1,776,061.00	4,800,000.00	5,050,000.00	
		4,462,624.00	4,962,677.00	4,549,466.00	1,776,061.00	4,800,000.00	5,050,000.00	
Franchise taxes								
	3100.4	110,793.00	115,711.00	200,000.00	-	250,000.00	100,000.00	
		110,793.00	115,711.00	200,000.00	-	250,000.00	100,000.00	
		4,578,944.00	5,078,388.00	4,749,466.00	1,776,061.00	5,050,000.00	5,150,000.00	
Intergovernmental revenue								
Intergovernmental Other								
	3100.001	-	6,798.00	-	-	-	-	
	3100.32	-	-	-	-	-	-	
	3100.35	432,425.00	489,658.00	320,637.00	175,412.00	475,000.00	500,000.00	
		432,425.00	496,456.00	320,637.00	175,412.00	475,000.00	500,000.00	
B&C Road Fund Allotment								
	3100.56	4,222,309.00	2,945,713.00	4,875,058.00	896,208.00	2,700,000.00	3,005,000.00	
		4,222,309.00	2,945,713.00	4,875,058.00	896,208.00	2,700,000.00	3,005,000.00	
		4,654,734.00	3,442,169.00	5,195,695.00	1,071,620.00	3,175,000.00	3,505,000.00	
Licenses and permits								
Business licenses								
	3100.13	81,466.00	76,004.00	55,600.00	9,021.00	55,000.00	75,000.00	
		81,466.00	76,004.00	55,600.00	9,021.00	55,000.00	75,000.00	
Building permits								
	3100.26	259,828.00	377,786.00	121,800.00	227,541.00	175,000.00	385,000.00	
		259,828.00	377,786.00	121,800.00	227,541.00	175,000.00	385,000.00	
Other license and permits								
	3100.25	-	-	-	700.00	-	-	
	3100.261	-	-	-	-	-	-	
	3100.264	2,120.00	-	-	-	-	-	
		2,120.00	-	-	700.00	-	-	
		343,414.00	453,790.00	177,400.00	237,262.00	230,000.00	460,000.00	
Charges for services								
Charges other								
	3100.42	3,186.00	19,351.00	16,600.00	1,313.00	35,000.00	20,000.00	
	3100.45	42,224.00	194,858.00	-	29,560.00	-	200,000.00	
		45,410.00	214,209.00	16,600.00	30,873.00	35,000.00	220,000.00	
Storm drain fee								
	3100.435	19.00	-	-	-	-	-	
		19.00	-	-	-	-	-	
		45,429.00	214,209.00	16,600.00	30,873.00	35,000.00	220,000.00	
Fines and forfeitures								
Code enforcement fines and fees								
	3100.24	(2,000.00)	5,485.00	-	265.00	-	5,000.00	
		(2,000.00)	5,485.00	-	265.00	-	5,000.00	
Justice court fines/forfeitures								
	3100.5	49,159.00	114,558.00	16,600.00	37,206.00	45,000.00	100,000.00	
		49,159.00	114,558.00	16,600.00	37,206.00	45,000.00	100,000.00	
		47,159.00	120,043.00	16,600.00	37,471.00	45,000.00	105,000.00	
Interest								
	3600.1	4,612.00	3,684.00	80,000.00	39,356.00	30,000.00	78,000.00	
		4,612.00	3,684.00	80,000.00	39,356.00	30,000.00	78,000.00	
Miscellaneous revenue								
Miscellaneous other								
	3600.9	85.00	-	-	-	-	-	
		85.00	-	-	-	-	-	
		85.00	-	-	-	-	-	
Contributions and transfers								
	3800.1	459,000.00	504,000.00	499,000.00	568,488.00	568,488.00	531,507.00	
		459,000.00	504,000.00	499,000.00	568,488.00	568,488.00	531,507.00	
		10,133,377.00	9,816,283.00	10,734,761.00	3,761,131.00	9,133,488.00	10,049,507.00	
Expenditures:								
Administration								
	4100.22	188.00	-	-	-	3,338.00	-	
	4100.23	-	-	-	386.00	-	-	
	4100.31	50,000.00	50,000.00	50,000.00	-	85,000.00	93,500.00	
	4100.42	15,000.00	16,000.00	16,000.00	-	85,500.00	20,000.00	
	4100.59	108.00	-	-	-	-	-	

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4100.600 Professional and Technical	4100.6	94,000.00	145,880.00	145,880.00	-	335,000.00	160,500.00		
4100.625 UFA Emergency Services	4100.625	7,830.00	12,150.00	9,650.00	5,273.00	12,650.00	13,507.00		
4100.880 Non-Classified Expenses	4100.88	300,000.00	279,470.00	282,470.00	-	47,000.00	322,000.00	is this equivalent to misc or is there another misc. Is there a line for admin/overhead	
Total Administration		467,126.00	503,500.00	504,000.00	5,659.00	568,488.00	609,507.00		
Transfers									
4100.928 Contribution to General Fund	4100.928	9,649,112.00	9,310,250.00	10,230,761.00	3,109,787.00	8,565,000.00	9,518,000.00		
4100.930 Contribution to Capital Fund	4100.93	-	-	-	-	-	-		
Total Transfers		9,649,112.00	9,310,250.00	10,230,761.00	3,109,787.00	8,565,000.00	9,518,000.00		
Total Expenditures:									
		10,116,239.00	9,813,750.00	10,734,761.00	3,115,445.00	9,133,488.00	10,127,507.00		
Total Change In Net Position		17,138.00	2,533.00	-	645,686.00	-	(78,000.00)		