

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	27307	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Rightsizing MS Licensing	3708 - Council	Technical Adjustment	No		0
Request Description:	<p>As the Microsoft licensing model has evolved, we need to re-evaluate the current licensing we have around the County use of email, Office365 and SharePoint usage. Microsoft has added significant features and capabilities which the County is unable to take advantage of due to our inconsistent licensing with regards to the MS Productivity suite. Having the ability to work from home disconnected from the County network is also a capability that the County needs; the earthquake and COVID cases have demonstrated how important this is. Having all County employees and other users on an up-to-date and consistent suite of productivity tools allows for additional features and capabilities to be enabled, including some citizen facing systems. IT was allocated the budget to upgrade MS licenses throughout the county with the intent of transferring the budget to the County Agencies when the upgrades were completed. This adjustment completes those budget transfers.</p>					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36400000 - Recreation							
3640000100 - Recreation Administration							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	4,658	0	0	0	(4,658)	0.00
Total Recreation	0	4,658	0	0	0	(4,658)	0.00
60500000 - Information Technology							
6050000210 - Enterprise Admin							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	(91,430)	0	0	0	91,430	0.00
Total Information Technology	0	(91,430)	0	0	0	91,430	0.00
76000000 - Auditor							
7600000000 - Auditor Prgm							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	116	0	0	0	(116)	0.00
Total Auditor	0	116	0	0	0	(116)	0.00
79000000 - Clerk							
7900000000 - Clerk Default							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	2,312	0	0	0	(2,312)	0.00
Total Clerk	0	2,312	0	0	0	(2,312)	0.00
91300000 - SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							



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Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	47,086	0	0	0	(47,086)	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	47,086	0	0	0	(47,086)	0.00
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Total General Fund	0	(37,258)	0	0	0	37,258	0.00
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120 - Grant Programs Fund							
21000000 - Youth Services Division							
2100000100 - Youth Services Administration							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	14,566	0	0	0	(14,566)	0.00
Total Youth Services Division	0	14,566	0	0	0	(14,566)	0.00
23000000 - Aging and Adult Services							
2300000103 - Technology							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	636	0	0	0	(636)	0.00
Total Aging and Adult Services	0	636	0	0	0	(636)	0.00
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Total Grant Programs Fund	0	15,202	0	0	0	(15,202)	0.00
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340 - State Tax Administration Levy							
76010000 - Auditor-Tax Administration							
7601000000 - Auditor-Tax Administration Prgm							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	116	0	0	0	(116)	0.00
Total Auditor-Tax Administration	0	116	0	0	0	(116)	0.00
94010000 - Surveyor Tax Administration							
9401000100 - STA-Administration							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	462	0	0	0	(462)	0.00
Total Surveyor Tax Administration	0	462	0	0	0	(462)	0.00
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Total State Tax Administration Levy	0	578	0	0	0	(578)	0.00

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370 - Health Fund							
21500000 - Health							
2150001011 - Executive Directors Office							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	12,889	0	0	0	(12,889)	0.00
Total Health	0	12,889	0	0	0	(12,889)	0.00
Total Health Fund	0	12,889	0	0	0	(12,889)	0.00
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001000 - Clark Administration							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	467	0	0	0	(467)	0.00
Total Clark Planetarium	0	467	0	0	0	(467)	0.00
Total Planetarium Fund	0	467	0	0	0	(467)	0.00
620 - Fleet Management Fund							
68000000 - Fleet Management							
6800001000 - Fleet Mgmt Administration							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	1,833	0	0	0	(1,833)	0.00
Total Fleet Management	0	1,833	0	0	0	(1,833)	0.00
Total Fleet Management Fund	0	1,833	0	0	0	(1,833)	0.00
650 - Facilities Services Fund							
63000000 - Facilities Services							
6300001000 - Facilities Services Admin							
Project: 0 - Project ID Not Assigned							
615016 - Computer Software Subscription	0	2,717	0	0	0	(2,717)	0.00
Total Facilities Services	0	2,717	0	0	0	(2,717)	0.00
Total Facilities Services Fund	0	2,717	0	0	0	(2,717)	0.00

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730 - Solid Waste Managemnt Facility							
47500000 - Solid Waste Managemnt Facility							
4750000000 - Salt Lake County Landfill							
Project: LF - Landfill							
615016 - Computer Software Subscription	0	1,123	0	0	0	(1,123)	0.00
Total Solid Waste Managemnt Facility	0	1,123	0	0	0	(1,123)	0.00
Total Solid Waste Managemnt Facility	0	1,123	0	0	0	(1,123)	0.00
735 - Public Works and Other Servcs							
44000000 - Public Works Operations							
4400000100 - Administration							
Project: MIDVALE_COMPLEX - Midvale Complex (Shared) - Interface							
615016 - Computer Software Subscription	0	2,449	0	0	0	(2,449)	0.00
Total Public Works Operations	0	2,449	0	0	0	(2,449)	0.00
Total Public Works and Other Servcs	0	2,449	0	0	0	(2,449)	0.00
Attachments							
27307 - 1.12.01PJ - Rightsizing MS Licensing_20230111T090422.pdf							
Budget Year - Grand Total	0	0	0	0	0	0	0.00