



Agenda Item

File #: 23-0821

Requested Agenda Date:

8/29/2023

Requested Agenda Title:

Budget Adjustment: Clark Planetarium requests a technical adjustment to reallocate indirect costs from their main organization code to various sub-department organization code.

Requested Agenda Item Description: Clark Planetarium is requesting a technical budget adjustment to reclassify indirect costs to the administration sub-department. This is a net neutral budget adjustment.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Robin Chalhoub, Community Services, Director

Are Supporting Documents Needed for this Agenda Item Request? Yes