



Agenda Item

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**File #:** 23-1089

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**Requested Agenda Date:**

11/21/2023

**Requested Agenda Title:**

Council Discussion and Direction Regarding the Approval of a 2024 Tentative Budget:

1. Budget Reduction Strategies:
  - a. Contra Accounts as Recommended by the Mayor
  - b. Elimination of Funding - Vacant Positions and/or FTE Slots
  - c. Exemption for Certain Organizations and Categories of County Employees
2. Transformational Initiatives (TI)
3. Compensation for County Employees
4. Changes in FTEs

**Requested Agenda Item Description:** 2024 Budget Workshops.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** David Delquadro, Council Fiscal Manager.

**Time Needed:** 150 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Hoa Nguyen, Council Budget and Policy Analyst.

**Are Supporting Documents Needed for this Agenda Item Request?** Yes