

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

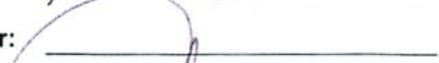
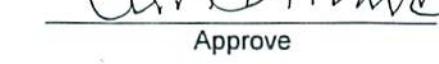
Executive Summary	
Reference No: 502300YE02	For Fiscal Year: 2018
Requesting Organization: 50230000 UNINCOR MUN SVCS	Date of Request: 28-Nov-18
Budget Adjust Type(s): Technical	Ongoing (Y or N): N
	If Yes, next year's CF impact: \$0
	Net FTE Change: 0.00
Description and Justification:	
<p>Increase in Class B and Sales Tax Pass Through: Fines, fees, and interest were not budgeted to pass through to the MSD. This budget adjustment now passes those revenue sources through. In addition, Class B continues to come in higher than anticipated. This budget adjustment accounts for the increased in revenue and associated expense from Sept - Dec 2018. Other small adjustments for Interest Revenue and Justice Court Revenue with the associated expenses.</p>	

Fund Impact

SUMMARY OF FUND IMPACT BY FUND:	
Fund Impact (Budgetary)	
Fund Impact (Transfers)	
TOTAL FUND IMPACT	

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
5023000000 UNINCORP MUN SVCS STAT AND GEN PRGM	1,491,810	2,088,133	0	596,323
TOTALS	1,491,810	2,088,133	0	596,323

Approvals

Division Director:	_____ 	Date: _____
Dept. or Elected Fiscal Mgr:		Date: 11-28-18
Dept. Dir. or Elected Official:		Date: 28 Nov 2018
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: 11/28/18
Mayor or Designee:		Date: 11/28/18
Council Action:	_____ Approve 	Date: _____

Budget Adjustment Detail

Budget Year: 2018

* Requesting Department: 50230000 UNINCOR MUN SVCS STATUTORY AND GENERAL

Budget Period: Post June Year-End

* Req Item No: 502300YE02 - * Adjustment Title: Increase in Class B and Sales Tax Pass Through

Adjustment Type(s): **Technical**

10. **What is the primary purpose of the *Journal of Clinical Endocrinology and Metabolism*?**

Expense Budget String(s):

TOTAL EXPENDITURES Page 1: **\$2,088,133**
TOTAL EXPENDITURES ALL PAGES: **\$2,088,133**

Revenue Budget String(s):

TOTAL REVENUES Page 1: **\$1,491,810**
TOTAL REVENUES ALL PAGES: **\$1,491,810**

Balance Sheet/Fund Unrestriction String(s):

Bal sheet strings only required for Proprietary Fund adjustments or fund restrictions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	
TOTAL BALANCE SHEET CHANGE:			\$0

* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs: 0.00 (2)
No. of New Time Limited FTEs: 0.00 (2)
No. of Transferred FTEs: 0.00 (2)
No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

Description and justification: (Attach additional pages as needed.)*

Fines, fees, and interest were not budgeted to pass through to the MSD. This budget adjustment now passes those revenue sources through. In addition, Class B continues to come in higher than anticipated. This budget adjustment accounts for the increased in revenue and associated expense from Sept - Dec 2018. Other small adjustments for Interest Revenue and Justice Court Revenue with the associated expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.