

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 26901

**Name:** Countywide Operations Assessment

**Request Description:** Salt Lake County has the opportunity to review how services countywide are delivered to ensure efficiency, effectiveness, and accessibility. This project contemplates hiring a partner to assess opportunities for physical, digital, and human capital transformation to create a roadmap for smart investment and modern service delivery. Requesting Transformational Initiative Funding.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Request (Potential ARPA)	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10200000 - Mayor Administration</b>							
639025 - Other Professional Fees	0	600,000	0	0	0	(600,000)	0.00
<b>Total Mayor Administration</b>	0	600,000	0	0	0	(600,000)	0.00
<b>Total General Fund</b>	0	600,000	0	0	0	(600,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10200000 - Mayor Administration</b>							
639025 - Other Professional Fees	0	(600,000)	0	0	0	600,000	0.00
<b>Total Mayor Administration</b>	0	(600,000)	0	0	0	600,000	0.00
<b>Total General Fund</b>	0	(600,000)	0	0	0	600,000	0.00

<b>Budget Year - Grand Total</b>	0	600,000	0	0	0	(600,000)	0.00
<b>Future Year Adjustments - Grand Total</b>	0	(600,000)	0	0	0	600,000	0.00

**Form ID**    **Attachments**

26901    Form ID 26901 - Report 1-12-01YE - Countywide Operations Assessment\_20220907T155709.pdf