



Agenda Item

File #: 23-1018

Requested Agenda Date:

10/31/2023

Requested Agenda Title:

2024 Budget Workshop Under the Direction of David Delquadro, Council Fiscal Manager and Hoa Nguyen, Council Budget and Policy Analyst.

- Employee Associations' Response to the Mayor's 2024 Proposed Pay and Benefits.
- Administrative Services: Darrin Casper, Deputy Mayor CFO. Megan Hillyard, Dept. Director. Javaid Lal, Office of Performance, and Innovation Director. Tyson Kyhl, Facilities Division Director. Ryan Henrie, Facilities Associate Director.
- Surveyor: Reid Demman, SLCo Surveyor.
- Meals on Wheels: Paul Leggett, Dept. Director. Jeremy Hart, Dept. Associate Director

Requested Agenda Item Description: 2024 Budget Workshops.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): David Delquadro, Council Fiscal Manager

Time Needed: 100 minutes

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Hoa Nguyen, Council Budget and Policy Analyst

Are Supporting Documents Needed for this Agenda Item Request? Yes