



Agenda Item

File #: 24-2095

Requested Agenda Date:

9/17/2024

Requested Agenda Title:

Budget Adjustment: The DA's Office Requests an Appropriation Unit Shift of \$1,050 from Operations to Debt Services to Correct the Annual Interest and Principal Payments for the eProsecutor Software, Which Is a SBITA Contract

Requested Agenda Item Description: The funds budgeted in 684020 and 687001 for 2024 for the annual interest and principal payments for the eProsecutor payment for 2024 were entered incorrectly. This adjustment is moving funds from operations 615016 to debt service accounts 684020 and 687001 to correct the budgeted amounts.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Sim Gill, District Attorney

Are Supporting Documents Needed for this Agenda Item Request? Yes