



# Office of Homelessness and Criminal Justice Reform

## FY2025 Budget Presentation

# Office of Homelessness and Criminal Justice Reform

Director: Anndrea Wild

## Core Mission:

Fostering partnerships to advance homelessness and criminal justice solutions

## New Requests:

Continuum of Care Grant Program Expansion

- Budget Neutral
- Two additional FTE's

## Grant True Up(s) Adjust \$\$ to match grant amount

- \$7,463 reduction in county funding

Criminal Justice Initiatives	2025 Proposed (New)	2025 Proposed Total
FTE	2	15
County Funding	(\$3,997)	\$ 1,566,004



**THANK YOU!**