TRCC Project Applications FY 2025 - DRAFT REVIEW Last updated 08/09/2024

Applicant	Application Title R	Requested Funding	Funding in Place	Unsecured Funding	Total Project Budget	Percent Requested Project Site Address Area	Project Type	Eligible?	Strengths	Weaknesses	Project Summary	Application Review Committee Notes	Miscellaneous Notes
Bingham Creek Park Authority	Bingham Creek Regional Park - 4 New Pickleball Courts	552,866.00	\$ 250,000.00	\$ -	\$ 808,866.00	68% 5000 W 102000 S South Jordan, UT	PRT	Yes	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	 ✓ Project viability ☐ Alignment with SLCo Master Plan ✓ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes) 	Pickleball is reported to be the fastest growing sport in America. This sport is easy to learn to play and is accessible to people of all ages and abilities. As such, pickleball courts have become one of the most requested amenities. This project includes construction of four new pickleball courts at Bingham Creek Regional Park. These would be the first four of 16 planned pickleball courts at this park.		
Bingham Creek Park Authority	Bingham Creek Regional Park - RAD Canyon BMX Facility Renovation	303,144.00	\$ 84,500.00	\$ -	\$ 387,644.00	78% 5000 W 102000 S South Jordan, UT	PRT	Yes	 ☑ Project viability ☑ Alignment with SLCo Master Plan ☑ Funding match ☑ Project Timeline ☑ Community Support/Impact ☑ Project Management History ☐ Other (see notes) 	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)		\$75,000 match. Public/private partnership questions re: eligibility. Review contract re: expense responsibililty.	
City of Holladay	Holladay City Hall Auditorium Renovation Design	22,500.00	\$ 2,500.00	\$ -	\$ 25,000.00	90% 4580 S 2300 E Holladay, UT 84117	CFSP	Yes	 ✓ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History ☐ Other (see notes) 	Project viability	a life safety risk during earthquakes. City officials are proposing seismic upgrades that will allow the building to serve the public for the next 25+ years without the need for an expensive rebuild. Holladay has applied for a federal grant and other funding programs to cover the costs of the seismic upgrades of the building. The seismic upgrades to Holladay City Hall provide an opportunity to repoyate	Good cultural fit (includes ADA compliance) and has historical significance. This is a great project that aligns with the A&C Master Plan goals, priorities, and community needs. The project seems to be well designed for success and community support is clearly demonstrated. Time frames are realistic. Lower amount of matching funds (10%), but the overall amount requested is quite modest.	

City of Riverton	4200 West Pond - Concept \$ 36,00	00.00 \$ -	\$ -	\$ 36,000.00	13400 S 4401 W Riverton, UT	PRT	No	 ☑ Project viability ☑ Alignment with SLCo Master Plan ☐ Funding match ☑ Project Timeline ☑ Community Support/Impact ☐ Project Management History ☐ Other (see notes) 	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	The city has an opportunity to develop a utility pond. Riverton's leadership has proactively included in this design to include a tourist destination and a recreation location for the citizens and visitors of Salt Lake County. The city is requesting funds, estimated at \$36,000 to explore a concept design that would include urban fishing and park elements. The city will complete the construction design in fiscal year 2025. This location meets at the ideal intersection of Rose Creek and the Welby Canal (13400 South and 4200 West).	Annorney notes: Design and Planning I - Public Works Project rather than TRC	The second secon
City of Riverton	4200 West Pond - Construction \$ 240,00	00.00 \$ -	\$ -	\$ 240,000.00	13400 S 4401 W Riverton, UT	PRT	No	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	The city has an opportunity to develop a utility pond. Riverton's leadership has proactively included in this design to include a tourist destination and a recreation location for the citizens and visitors of Salt Lake County. The city is requesting funds, estimated at \$240,000 to explore a construction design that would include urban fishing and park elements. The city will complete the construction design in fiscal year 2025. This location meets at the ideal intersection of Rose Creek and the Welby Canal (13400 South and 4200 West).	Prefer design phase(I) funded/completed prior to considering phase II of construction. Annorney notes: Design and Construct Pond - Public Works Project	ion Utility
City of Riverton	Riverton City Hall Playgroun \$ 710,00	00.00 \$ -	\$ -	\$ 710,000.00	12830 S 1700 W Riverton, UT	PRT	Yes	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	☐ Project viability ☐ Alignment with SLCo Master Plan ☑ Funding match ☐ Project Timeline ☐ Community Support/Impact ☑ Project Management History ☐ Other (see notes)	This Landmark playground will benefit the citizens of Riverton and Salt Lake County. This site is a well-known gathering place and waypoint. People have learned to spend additional time together here. Frequently allowing extra time before, in-between, and after attending civil tasks at the City Hall, Library, and Senior Center campuses. Additionally, the playground will have all-abilities elements incorporated in it which will accommodate more residents from around the county. Riverton City will complete this project in the Fiscal year 2025. At an estimated cost of \$710,000. This project will result in a remarkable return on impact in-promoted tourism, connecting county and city residents, greater civil participation, increased participation in neighborhood performances, and local festivals. The city needs to update the City Hall playground to complement the updated community center and plaza. This update will reflect the school and library history of the community's site. Additionally, it will provide a gathering place and waiting area for residents participating in community events. This gathering space will provide a landmark for travelers, recreation for families, and allow neighbors to share culture all in one convenient campus.		
City of South Jordan	Aunt Mame's Home Restoration Design	00.00 \$ 10,000.0	0 \$ -	\$ 97,000.00	90% 1250 W Holt Farm Lane, South Jordan, UT 84095	CFSP	Questionable	✓ Project viability	 ✓ Project viability ☐ Alignment with SLCo Master Plan ✓ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ✓ Other (see notes) 	includes design elements such as historically accurate finishes, colors, and designs. The requested funding would exclude construction costs and the acquisition of interior design finishes and furniture, which will be included in a separate phase. The design will result in construction documents, and will establish construction and FFE		

City of West Jordan	Ron Wood Skate & \$ 250,000.00 \$ 250,000.00	\$ 500,000.00 50% 8655 S Ron Wood Pkwy, West Jordan UT 84081	Yes	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)		The City has established a regional park location at 8655 W Ron Wood Parkway known as Ron Wood Park, which is currently home to baseball and softball diamonds, tennis and pickleball courts, basketball courts, playground equipment and a splash pad. Future park phases currently include multi-use recreational fields suitable for field hockey, football, lacrosse, rugby, and soccer; and a multi-purposed indoor recreation center. The first phase of the skate and bike park is currently under construction which once completed will provide both accessible and challenging terrain for skate and bike riders of all skill types and abilities. This application seeks funding for the second phase of the skate and bike park, which will be used to pay for a part of the costs to install restroom facilities and add lighting to enable longer usable hours of the park than daylight allows. These improvements will not only enable additional hours of use the skate and bike park, but will also enhance its overall safety. The second phase of the project is estimated to cost\$500,000, of which \$250,000 is requested to be funded through the TRCC grant program. Installation of the restroom facility and lighting fixtures is projected to be completed by July 1, 2026.	Concerned \$500,000 may not be enough to cover BOTH restrooms and lights. We like increased accessibility, safety, and security.
Cottonwood Heights	Bywater Park \$ 412,217.00 \$ 103,054.00	\$ - \$ 505,271.00 82% Cottonwood Heights, UT 84121	PRT Yes	✓ Project viability ✓ Alignment with SLCo Master Plan ✓ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History ☐ Other (see notes)	□ Project viability □ Alignment with SLCo Master Plan □ Funding match □ Project Timeline □ Community Support/Impact □ Project Management History ☑ Other (see notes)	In 2023, the CHPRSA commissioned an updated Bywater Park Master Plan, which identified a number of deficiencies throughout the park. We are requesting funding for the most urgent of those deficiencies: • Tennis Courts: The current tennis court's concrete pad is severely cracked and needs updating with post-tension concrete. The Bywater Park has two tennis courts. Both are no longer eligible for resurfacing, due to their extreme poor conditions and the resulting safety concerns. Therefore, both courts are closed indefinitely. Additionally, the current lighting system and tennis fences are old and outdated and need to be retrofitted and/or replaced. • Playground Accessibility and Swing Set Surfacing: To enhance the accessibility and safety of the playground area, we need to add a concrete curbing around the swing set area, create a walkway connection between the main play area and the swing set area, and replace the swing set's sand surface with a poured in place rubber or synthetic grass surface. • Baseball Fields: The Bywater Park has three baseball fields. All of the fences are old, worn out, and have passed their life expectancy. We will need a total new fencing system and two new removable outfield fences. One of the baseball field's scoreboard is no longer working and cannot be repaired. We will need to replace the broken scoreboard and add a new scoreboard to a field, which has not had a scoreboard in the past. • Monument Sign: The monument sign is old and damaged. With the new improvements to the park, we would like to replace it.	Lower priority based on other application. 20% match. Value the ADA focus.
Cottonwood Heights	Cottonwood Heights Recreation Center - Ice Arena Improvements \$ 179,515.42 \$ 59,392.00	\$ - \$ 238,907.42 75% Cottonwood Heights, UT 84121	PRT Questionabl	 ☑ Project viability ☑ Alignment with SLCo Master Plan ☑ Funding match ☑ Project Timeline ☑ Community Support/Impact ☑ Project Management History ☐ Other (see notes) 	Project viability	In 2023, the CHPRSA budgeted, over \$150,000 to replace the ice arena's condenser. The condenser was in need of replacement and was showing signs of possible failure. However, before the replacement of the condenser, the ice arena's main heat exchanger, unexpectedly, went down and we lost the ability to maintain or make ice. We had to evacuate the building due to the amount of ammonia gas that was leaking. We had shut down the entire ice making system, until repairs and a replacement could happen. We have gone without ice, in the ice arena, from February 2024 to July 2024 (6 months). This has been a major impact on our overall budget. Fortunately, we were able to move the amount budgeted for the condenser to the cost of the main heat exchanger. However, the main heat exchanger was nearly double the price of the condenser. In addition, to the higher replacement cost, we have lost 6 months of ice programing revenue, which has left us with very little in our capital improvement budget, to replace the original and needed condenser. It was also discovered, that the emergency exhaust system needs to be upgraded, so any ammonia leak will safely exhaust out of the building. In this application, we are requesting funding for a new ice arena condenser, along with upgrading the emergency exhaust system. The new condenser and the emergency exhaust system upgrade will include elements of the followingRefrigeration Equipment, valves, pipe, materials, engineering, labor, consumables, subcontracting, rental equipment, etc.	We see this as a priority application because of the community need this provides and because of the impact the temporary closure has had on other ice facilities around the valley; specifically, Salt Lake County owned and operated facilities. Emergency exhaust system upgrade (ammonia) is an improvement to be compliant with IIAR-2-2021 (safety standards).

Emigration Canyor City	PineCrest Outhouse - Historic Public Restroom - Facility Maintainance Year 1	\$ 27,448.56					817 N Pinecrest Canyon Rd, Emigration Canyon, UT, 84108	PRT	☐ Project viability ☐ Alignment with SLCo Mate Funding match ☐ Project Timeline ☐ Community Support/Imp ☐ Project Management His ☐ Other (see notes)	Funding match Project Timeline Community Support/Impact	Emigration Canyon City is dedicated to preserving its ecological integrity and historical character. Recently, the community has invested in restoring a historic outhouse to support these goals. The land on which the facility is located was donated to Utah Open Lands by local residents, the Sweeney family. Utah Open Lands has partnered with municipal leadership who have procured grant and match funding totaling \$80,000 to complete the renovations and site improvements. Utah Open Lands has also worked with the municipality to secure rights to lease and maintain the structure. The restored outhouse helps maintain the canyon's ecological integrity by providing necessary facilities for the many cyclists and hikers who visit Emigration Canyon (EC) to enjoy its rural mountain ambiance and participate in various events. As an essential	Question regarding if the costs already expensed (funds cover debt)? Is this fo annual maintenance? Is so, no. Historical preservation consideration. Not	Annorney notes: Maintenance not capital projects - Budget says they've already
Fullmer Legacy Center	Fullmer Legacy Center Construction	\$ 1,000,000.00				#DIV/0!	11000 South 2200 West South Jordan, Utah	PRT	☐ Project viability ☐ Alignment with SLCo Mass ☐ Funding match ☐ Project Timeline ☐ Community Support/Imp ☐ Project Management His ☐ Other (see notes)	Funding match Project Timeline Community Support/Impact	We are requesting funds to support the construction of the Fullmer Legacy Center (FLC), a 15,683 sq ft. facility on 1.5 acres of land in the South Jordan Sports Complex. The land is owned by Salt Lake County. We have executed a 50-year land lease with the County for \$1.00/year. The FLC will house the Fullmer Legacy Foundation and Fullmer Boxing, which is supported by its association with the nationally linked RMGG amateur boxing program. VCBO led the design and engineering of the new FLC with Gramoll Construction as the general contractor. These two prestigious firms have	Question: Can we fund existing debt? \$1 million is asked to cover \$2 million loan. We support the center and a permanent home for it in concept.	No budget worksheet Annorney notes: Non-Profit but not in government facility. They are counting \$3,807,650 land they don't own. \$1 per year lease from Salt Lake County
Kostopulos Dream Foundation	Accessible Educational Center	\$ 4,000,000.00	\$ 11,000,000.00	\$ -	\$ 15,000,000.00	27%	4180 emigration Canyon Rd, Salt Lake City, UT 84108	PRT	Project viability Alignment with SLCo Mass Funding match Project Timeline Community Support/Imp Project Management His Other (see notes)	Funding match Project Timeline Community Support/Impact	To support and expand our current programs, Camp K is working to construct a new Accessible Educational Center. The new facility will include an entry/lounge area, classrooms, an arts center (theater/stage, arts studio, music/dance area), commercial kitchen (culinary arts, etc., dining area, nature education center, indoor gymnasium/sports area, office space, restrooms, health care center, storage, and much more. This new center will be designed to promote and encourage learning, gaining new skills for independence, and overall life improvement for people of all abilities. This new facility will allow us to expand our programs which encourage people of all abilities to express themselves, interact with their peers, meet new people, expand their horizons, and become more fully integrated into the community. This new center will provide increased opportunities for people of all ages and	Salt Lake City owned property. Too high of dollar amount (likely limits other opportunities/applicants). Great program. If it is eligible, we believe funding	Annorney notes: Non-Profit but not in government facility \$9mm of \$15mm project unfunded

Millcreek City	Millcreek Common Phase II Open Space	2,000,000.00	\$ 6,738,018.00	\$ 1,861,982.00 \$	14,294,333.00	1354 E Chambers Ave, Millcreek, UT 84106	PRT	Yes	 ✓ Project viability ☐ Alignment with SLCo Master Plan ✓ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History ☐ Other (see notes) 	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☑ Other (see notes)	leasting 300. However, this is subject to change depending on availability of funding	Supportive of concept; however, dollar amount is high when compared to the service radius for the County.	
Concessionaire, Wasatch Hills	Outdoor Tennis Court Lighting at Wasatch Hills Tennis Center	100,000.00	\$ 20,000.00	\$ - \$	120,000.00	1216 S Wasatch Dr SLC, UT 84108	PRT	No	☐ Project viability ☑ Alignment with SLCo Master Plan ☐ Funding match ☑ Project Timeline ☑ Community Support/Impact ☑ Project Management History ☐ Other (see notes)	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	loutdoor tennic courts	ZAP upgrades were recently completed and the lighting is integral to a positive	Annorney notes: Property owned by SLC operated by for-profit LLC, \$20k match does not say which foundation is funding.
Concessionaire, Wasatch Hills	Outdoor Tennis Court Resurfacing Project at Wasatch Hills Tennis Center	71,500.00	\$ 12,500.00	\$ - \$	84,000.00	85% 1216 S Wasatch Dr SLC, UT 84108	PRT	No	 ✓ Project viability ✓ Alignment with SLCo Master Plan ☐ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History ☐ Other (see notes) 	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	lages and anulties, and improve the duality of the play by the thousands of patrons	ZAP upgrades were recently completed and resurfacing is integral to a positive user experience and safety.	Annorney notes: Property owned by SLC operated by for-profit LLC
Sandy City	Bicentennial Park Pickleball Courts & \$ Playground	700,000.00	\$ 624,735.00	\$ - \$	1,324,735.00	53% 530 E 8680 S, Sandy, UT 84070	PRT	Yes	 ✓ Project viability ✓ Alignment with SLCo Master Plan ✓ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History ✓ Other (see notes) 	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	This project located within Bicentennial Park will remove three tennis courts, a playground, and a sand volleyball court. These amenities will be replaced with a new playground with shade structures, four pickleball courts, two corn hole games, two tennis courts, a slack line/ Hammock stations. The intent of this \$1.3 million dollar investment into the Historic Sandy area within the next twelve months is to revitalize the area and fill the need to provide facilities that are otherwise unavailable in this underserved area.	Shovel ready, 50% match, underserved area.	

Sandy City	MySandy Rec F	Pass \$	42,528.50	\$ 14,349,344.00		\$ 1,434,944.00	39	% 9565 Highland Dr., Sandy, UT 84092	PRT	No		☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☑ Other (see notes)	My Sandy Rec Pass offers Salt Lake County and Sandy City residents ages 5-18 an annual pool pass granting access to Alta Canyon Sports Center Outdoor Swimming Pool at no cost. This would only grant them access during open plunge, not for swimming lessons or private rentals. The pass would be set up to mirror and support the Salt Lake County My County Rec Pass program in granting City/County youth access to the Alta Canyon Outdoor Pool under same stipulations, time frames and program as the County program. The funds that are reimbursed for youth passes will be spent on capital improvements at the Alta Canyon Sports Center and outdoor pool. The idea is to support and expand the County program and to reduce confusion and frustration of residents when they want to attend the pool and are asked to pay an entrance fee assuming it is part of the County run program. This will reduce barriers to recreation and provide recreational opportunities for youth in the City. The opportunity for cross collaboration and promotion of the County's program will also be provided.	Recommend pausing until County Council reviews the County pilot and makes a decision about 2025 reauthorization. We also recommend consistency in funding for this program to other parks and recreation departments in the valley.	Attorney notes: Project is for operating costs, not eligible
Seven Canyon: Trust	Hidden Waters Installation	\$	35,000.00	\$ 35,000.00	\$ -	\$ 70,000.00	509	North Temple - State % Street to 600 W, Salt Lake City, UT	CFSP	No	 ☑ Alignment with SLCo Master Plan ☑ Funding match ☐ Project Timeline ☑ Community Support/Impact ☑ Project Management History 	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	The Hidden Waters installation will celebrate water in our oasis on the edge of the desert. It will be one of the first collaborative projects under The Blocks Arts District's Co-Create Program. The installation will be initially focused on North Temple where City Creek flows aboveground and then underneath the street in a pipe. It will connect City Creek Park at State Street to the UTA's North Temple Station and Folsom Trail corridor at 600 West in Salt Lake City. The installation will highlight Salt Lake City's relationship with its hydrology and the stream that built the city. It will rediscover historic narratives, such as the Indigenous Peoples of the Salt Lake Valley, as well as contemporary cultural narratives, such as the Greatest Snow on Earth, the 2034 Winter Olympics, stream daylighting, the Great Salt Lake, and more. It will work to culturally daylight the creek—not physically bringing the creek back to the surface. But rather, bringing the idea that the creek runs underneath the city, to the surface of the collective consciousness. Efforts will build education and stewardship of the hydrology in this city named after water. The installation will consist of two distinctive phases, a series of artist-commissioned Water Drops and The Source—a large sculptural element serving as a beacon for the project. Water Drops will be implemented as the first phase in 2024. This phase is estimated at \$35,000. The Source will be the second phase, estimated at \$35,000. This phase will be completed in 2025	Trail connector, water conservation, two stream daylighting projects. Historical significance. Full match. This is a great project to utilize art and science to communicate important elements of our Valley's history and geography for public enjoyment and benefit. It is also wonderful that they have included the Indigenous community's voice in the Source phase of the project and hope that they also focus on reaching out to the Native community to encourage artists from that community to apply to create a water droplet. Question for Robin and Craig - This program, while not within a traditional museum space, seems to be inline with the exhibition criteria outlined in the TRCC Support Program goals- Addendum 2 Museum Exhibit Criteria, but would want confirmation on this. We have confirmed that they are a ZAP recipient and therefore could be eligible for 50% funding under program goals since it is a long term exhibition. Concerns - The primary concern around project viability is the funding allocated toward the commissioning, design, and installation of the art pieces. Funding for the artist honorarium is significantly less than what would typically be required for a project of this	Annorney notes: Non-Profit but not in government facility. project is not a cultural facility, its and art installation, Applicant is not a 501(c)3in a publicly owned facility
Sugar House P Authority	Sugar House Pa Garden Center Master Plan PR	\$	150,000.00			\$ 150,000.00	1009	% 1330 2100 S, Salt Lake City, Utah 84106	PRT	No	☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	CURRENT CONDITIONS: The Sugar House Park Garden Center (GC) supports gardening related outdoor education. It's been operated by the Utah Association of Garden Clubs under a long term lease. Member clubs hold meetings and events at the Center, but it is not situated to deliver events to the general public. The building is 60 years old, nearing the end of its useful life. It's an aging building with charm, an excellent location, free to enter, highly visible and easily accessible, and is a flexible space. But it only has the capacity for 1-2 meetings at once, which doesn't meet today's demand for meeting space. GOALS 1.Re-position the GC as part of a network of premier outdoor education centers, e.g.	Check to see if match is available. Q: Are they eligible?	Budget unclear Annorney notes: To Many existing projects - Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County

_	ar House Park nority	WeatherTRAK Irrigation System Upgrades for Water Conservation at Sugar House Park	\$ 94,740.00	\$ 40,000.00		\$ 134,740.00	70%	1330 E 2100 S, Salt Lake City, UT 84106	PRT	No	 ✓ Alignment with SLCo Master Plan ✓ Funding match ✓ Project Timeline ✓ Community Support/Impact ✓ Project Management History 	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☑ Other (see notes)	Ine Weatner IRAK Irrigation System Opgrades for Water Efficiency and Conservation project aims to replace four outdated irrigation clocks with new, advanced models. This upgrade is crucial to prevent damage to the current system and for the efficient management of the park's shared irrigation water supply. In a review of the2023 operations and maintenance, \$11,214 was budgeted for irrigation but \$22,602 was spent. That is a budget deficit of \$11,388 attributed partially to an outdated system. The Salt Lake County Parks Department will oversee and allocate staff for the removal of the old clocks and the installation of the new ones. However, the project includes significant upgrades to the existing WeatherTRAK clocks on site, including: The integration of Hydrometer wiring to monitor water flow accurately and precedent damage to the current system The implementation of an Optiflow upgrade to control the water flow effectively The installation of XR faceplates on the clocks to enable communication between them These upgrades are essential because all of the clocks share the same water supply. Without proper communication between them, the system cannot manage the water flow correctly. This mismanagement can lead to low pressure zones, inefficient watering, and additional damage to the irrigation system. Clock communication is	Likely not covered. Check on match.	Budget unclear - check on numbers Annorney notes: To Many existing projects - Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County
"	ar House Park ority	Critical Culinary Lines Replacement Evaluation and Design for Park User Experience	\$ 136,581.00		\$ 136,581.00	\$ 136,581.00	100%	1330 E 2100 S, Salt Lake City, UT 84106	PRT	No	□ Project Timeline☑ Community Support/Impact□ Project Management History	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☑ Other (see notes)	The most critical element for an enjoyable park experience is water. Without running water to flush toilets, wash hands, and stay hydrated a visitor will not have a positive experience. The replacement of the Culinary Water Lines in Sugar House Park is critical for the park to continue to welcome patrons, maintain a healthy environment and be available for event programming. Before the replacement construction can begin, a study and design by a qualified engineer is needed. As part of the work, the consultant will: • Provide design services to replace the aging culinary water lines • Evaluate the existing fire hydrants within the park and design a separate and dedicated fire hydrant service line for the park • Review existing electrical system and provide recommendations for improvements (potentially solar options) • Provide accurate construction cost estimates The purpose of the Study and Design is to have the pre-design work and accurate cost estimates to strengthen Sugar House Park Authority's application to ZAP (Zoo, Arts, and Parks) for construction of the project. Sugar House Park Authority (SHPA) will initiate a contract with a qualified engineering firm. An employee of the Salt Lake County Parks and Recreation will act as Project. Invoicing, by phase or at completion of the work—as determined during contracting—will be sent by the engineering firm to the SHPA for payment. The Study and Design for the Culinary Lines Replacement contract will be initiated after June 16, 2024 and completed in September 2025.	Facility/capital project.	Budget unclear Annorney notes: To Many existing projects - Entity 1/2 owned by Salt Lake County and 1/2 by Salt Lake City, run by Salt Lake County
Tay	orsville City	Summit Park	\$ 2,000,000.00	\$ 2,504,652.00	\$ -	\$ 4,504,652.00	/1 /1 0/.	3300 West 6200 South, Taylorsville, UT	PRT		☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	Taylorsville's parks have been and will continue to be the gathering places for families, youth, senior citizens, recreationists, and events and celebrations. The city is in the process of creating a new park located along 6200 South just east of Bangerter Highway, which will serve not only the residents living within Taylorsville, but also those living within Kearns, West Jordan, and beyond-all within the West Planning Area. Likewise, this new park project will provide additional amenities for the adjacent senior community (Summit Vista), which will include playgrounds, restrooms, open space, pathways, benches, gardens, and pickleball courts.	Supportive of concept; however, dollar amount is high when compared to the service radius for the County.	
Trad	y Aviary	Eco-Learning Lab at Tracy Aviary's Nature Center at Pia Okwai		\$ 3,000,000.00		\$ 3,500,000.00	14%	1125 W 3300 S, South Salt Lake, UT 84119	PRT		✓ Project Timeline✓ Community Support/Impact✓ Project Management History	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	The Phase 3a expansion of Tracy Aviary's Nature Center at Pia Okwai will help tens of thousands of Utahns connect to nature. The Nature Center is a central feature of the Jordan River Regional Park, which is currently being master planned. We have been told by Salt Lake County representatives that the Nature Center will contribute significantly toward achieving the new master plan goals just as it did for the 2015 Parks and Recreation Facilities Master Plan by providing access to nature recreation opportunities to the poorest community in Salt Lake County. The closest elementary school to the Nature Center serves an audience that is 87% economically disadvantaged. Anchoring Phase 3a is the greenhouse grow lab, where visitors will immerse themselves in the wonders of plant growth, gaining firsthand insights into the intricate processes that sustain life on Earth. Attached to the greenhouse will be a multipurpose classroom space used for students of every age to learn about native and drought-tolerant plants and their importance in the Salt Lake Valley ecosystem and beyond. The nearby raised garden beds and mud kitchen will ignite the imagination, providing a safe, hands-on platform for children to explore nature through sensory and creative play. In an increasingly urbanized Valley, these spaces will facilitate understanding and caring for the land. The project budget, estimated at \$3.5M, includes landscaping, infrastructure, design and engineering, raised garden beds, and the greenhouse/lab building itself.	Supports Jordan River Trail activation. STEM/extended learning for all ages ar abilities. Eco-focused. Serves diverse community. Previously funded projects with TRCC, should be eligible.	

								☑ Project viability☑ Alignment with SLCo Master Plan☐ Funding match	Project viability Alignment with SLCo Master Plan Funding match	The purpose of this project is to reduce hillside erosion and improve the user experience on the lowest section of the Grandeur Peak segment of the Bonneville	
Trails Utah	Grandeure Trail Reroute \$ 30,000.00	\$ 4,000.00 \$	10,000.00	\$ 44,000.00	Grandeur Peak Trailhead (West) Approx. 3000 S. and Wasatch Blvd.	PRT	Yes	✓ Project Timeline ✓ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	☐ Project Timeline ☐ Community Support/Impact ☑ Project Management History ☐ Other (see notes)	County Parks & Recreation has determined that the trail can no longer be maintained because the trail has widened to 20 feet in areas, has a very steep grade, has a fall line alignment, and is deeply incised. As a result, the historic lowest section of trail going up from the Grandeur Peak West	Trail requires realignment for erosion and safety reasons. Aligns with Parks
Trails Utah	Herriman BST Reroute \$ 29,570.00	\$ 30,400.00		\$ 59,970.00	Herriman BST Connector 49% - Near Secret Canyon Trailhead	PRT	Yes	☐ Project viability ☐ Alignment with SLCo Master Plan ☐ Funding match ☐ Project Timeline ☐ Community Support/Impact ☐ Project Management History ☐ Other (see notes)	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)		Aligns with Parks and Rec master plan. Repairing trails should reduce County liability. Trail work CANNOT be completed without approval throughout the process and CANNOT be completed without a legal agreement.
West Valley Arts Front of House Renovation	West Valley Arts Foundation \$ 1,058,582.00	\$ 1,307,984.00 \$	85,000.00	#	3333 Decker Lake Drive, West Valley City, UT 84119	CFSP	Yes	Project viability	Project viability Alignment with SLCo Master Plan Funding match Project Timeline Community Support/Impact Project Management History Other (see notes)	damage to vehicles and puts pedestrians at risk of injury. •Electronic Monument Sign (\$103,826) – The new sign will be taller and include a bright electrical screen with easily interchangeable images used for promotional use of theatre shows, business hours, and upcoming events. The current sign is small and difficult to read from. This change will increase accessibility to finding our venue, and event promotion. •Theatre Carpeting and Tile (\$52,000) – New carpet would be installed in the main	rather than construction project costs.

14,769,192.48