

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 26993

**Name:** Child Care Stabilization Grant

**Request Description:** This request is to set up revenue and expense budgets for a newly awarded child care grant. The Utah Department of Workforce Services Office of Child Care has awarded Salt Lake County's child care and Early Head Start centers with a child care stabilization grant. The grant will pay each center a set amount, based on the center's child care license, each month from July 2022 through September 2023. This grant will allow the child care and Early Head Start centers to invest in supplies, furnishings, improvements, and equipment that will ensure a safe and productive learning environment for each child.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36400000 - Recreation</b>							
415000 - Federal Government Grants	1,457,400	0	0	0	0	1,457,400	0.00
607015 - Maintenance - Buildings	0	309,400	0	0	0	(309,400)	0.00
609055 - Recreational Supplies & Serv	0	486,000	0	0	0	(486,000)	0.00
615035 - Small Equipment (Non-Computer)	0	174,000	0	0	0	(174,000)	0.00
623005 - Non-Cap Improv Othr Than Build	0	98,000	0	0	0	(98,000)	0.00
679005 - Office Furn, Equip,Softwr>5000	0	390,000	0	0	0	(390,000)	0.00
<b>Total Recreation</b>	<b>1,457,400</b>	<b>1,457,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>1,457,400</b>	<b>1,457,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>36400000 - Recreation</b>							
415000 - Federal Government Grants	728,700	0	0	0	0	728,700	0.00
607015 - Maintenance - Buildings	0	128,125	0	0	0	(128,125)	0.00
609055 - Recreational Supplies & Serv	0	181,350	0	0	0	(181,350)	0.00
615035 - Small Equipment (Non-Computer)	0	53,225	0	0	0	(53,225)	0.00
679005 - Office Furn, Equip,Softwr>5000	0	366,000	0	0	0	(366,000)	0.00
<b>Total Recreation</b>	<b>728,700</b>	<b>728,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>728,700</b>	<b>728,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>1,457,400</b>	<b>1,457,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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<b>Future Year Adjustments - Grand Total</b>	<b>728,700</b>	<b>728,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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<b>Form ID</b>	<b>Attachments</b>
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26993	26993_1.12.01YE-Child Care Stabilization Grant 220929_20220929T142755.pdf
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26993	26993_Stabilization Grant FAQs_20220926T161022.pdf
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