

Salt Lake County
by Fund and Organization
2021 Fall Budget

110 - GENERAL FUND

94000000 - SURVEYOR

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
0 - Base Budget	2,386,415	265,631	(5,400)	192,427	2,839,073	193,240	-	-	2,645,833	20.48
94000000 - SURVEYOR	(16,065)	-	-	-	(16,065)	-	-	-	(16,065)	
Base Budget Total	2,370,350	265,631	(5,400)	192,427	2,823,008	193,240	-	-	2,629,768	20.48

New Request

15747 - Request for Printing (cut June 2020 due to COVID-19)	-	66	-	-	66	-	-	-	66	
15750 - Request for Vehicle Replacement (cut June 2020 due to COVID-19)	-	24,487	-	-	24,487	-	-	-	24,487	
15752 - Request for Survey Monuments (cut June 2020 due to COVID-19)	-	5,000	-	-	5,000	-	-	-	5,000	
15753 - Request for Mileage (cut June 2020 due to COVID-19)	-	500	-	-	500	-	-	-	500	
15754 - Request for Vehicle Rental (cut June 2020 due to COVID-19)	-	6,300	-	-	6,300	-	-	-	6,300	
15755 - Request for Travel/Transportation (cut June 2020 due to COVID-19)	-	4,500	-	-	4,500	-	-	-	4,500	
15757 - Request for Computer Software (cut June 2020 due to COVID-19)	-	1,000	-	-	1,000	-	-	-	1,000	
15758 - Request for Rental Equipment (cut June 2020 due to COVID-19)	-	1,000	-	-	1,000	-	-	-	1,000	
15759 - Request for Small Equipment (cut June 2020 due to COVID-19), plus new purchases	-	5,300	-	-	5,300	-	-	-	5,300	

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94000000 - SURVEYOR

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
15760 - Request for Meals and Entertainment (cut June 2020 due to COVID-19)	-	500	-	-	500	-	-	-	500	
15765 - Request for new plotter (cut June 2020 due to COVID-19)	-	-	5,400	-	5,400	-	-	-	5,400	
16086 - Request for 2 large monitors for Boundary Survey Prgm Mngrs	-	400	-	-	400	-	-	-	400	
16141 - Request for Midvale Building Rental	-	14,000	-	-	14,000	-	-	-	14,000	
New Request Total	-	63,053	5,400	-	68,453	-	-	-	68,453	
Revenue projection change										
15726 - Revenue Additions for 2021	-	-	-	-	-	79,765	-	-	(79,765)	
Revenue projection change Total	-	-	-	-	-	79,765	-	-	(79,765)	
Technical Base Adjustment										
15771 - Reduction for plotter request was counted twice in 2020	-	-	5,400	-	5,400	-	-	-	5,400	
Technical Base Adjustment Total	-	-	5,400	-	5,400	-	-	-	5,400	
Other Adjustments Total	-	63,053	10,800	-	73,853	79,765	-	-	(5,912)	
Total 94000000 - SURVEYOR	2,370,350	328,684	5,400	192,427	2,896,861	273,005	-	-	2,623,856	20.48

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110 - GENERAL FUND

94010000 - SURVEYOR TAX
ADMINISTRATION

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
94010000 - SURVEYOR TAX ADMINISTRATION	0	-	-	-	0	-	-	-	0	
Base Budget Total	0	-	-	-	0	-	-	-	0	
Other Adjustments Total										
	-	-	-	-	-	-	-	-	-	-
Total 94010000 - SURVEYOR TAX ADMINISTRATION	0	-	-	-	0	-	-	-	0	
Total 110 - GENERAL FUND	2,370,350	328,684	5,400	192,427	2,896,861	273,005	-	-	2,623,856	20.48

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340 - STATE TAX ADMINISTRATION LEVY FUND

**94010000 - SURVEYOR TAX
ADMINISTRATION**

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
Base Budget										
0 - Base Budget	571,315	28,400	-	31,638	631,353	-	-	-	631,353	6.00
94010000 - SURVEYOR TAX ADMINISTRATION	(7,189)	-	-	-	(7,189)	-	-	-	(7,189)	
Base Budget Total	564,126	28,400	-	31,638	624,164	-	-	-	624,164	6.00

New Request

15768 - Request for Overtime (cut June 2020 due to COVID-19)	1,077	-	-	-	1,077	-	-	-	1,077	
15770 - Request for Travel and Transportation (cut June 2020 due to COVID 19)	-	1,500	-	-	1,500	-	-	-	1,500	
15772 - Request for Education and Training (cut June 2020 due to COVID-19)	-	500	-	-	500	-	-	-	500	
15773 - Request for Computer Components (cut June 2020 due to COVID-19)	-	500	-	-	500	-	-	-	500	
15774 - Request for Software Purchases (cut June 2020 due to COVID-19)	-	250	-	-	250	-	-	-	250	
15775 - Request for Computer Supplies (cut June 2020 due to COVID-19)	-	50	-	-	50	-	-	-	50	
15776 - Request for Small Equipment (cut June 2020 due to COVID-19)	-	100	-	-	100	-	-	-	100	
New Request Total	1,077	2,900	-	-	3,977	-	-	-	3,977	

Reduction amount

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**94010000 - SURVEYOR TAX
ADMINISTRATION**

	Personnel	Operations	Capital	Other	Total Expenses	Operating Revenue	Other Revenue	Balance Sheet Purchases	Net Funding	FTEs
16082 - FICA tax not cut with Overtime Cut in June 2020	(77)	-	-	-	(77)	-	-	-	(77)	
Reduction amount Total	(77)	-	-	-	(77)	-	-	-	(77)	
Other Adjustments Total	1,000	2,900	-	-	3,900	-	-	-	3,900	
Total 94010000 - SURVEYOR TAX ADMINISTRATION	565,126	31,300	-	31,638	628,064	-	-	-	628,064	6.00
Total 340 - STATE TAX ADMINISTRATION LEVY FUND	565,126	31,300	-	31,638	628,064	-	-	-	628,064	6.00