Municipal leaders and Police Chiefs:

As a Salt Lake County Council, we believe transparency is vitally important as we fund countywide services related to law enforcement. Though we have an interlocal with Unified Police Department for some of our countywide services, we don't ever want our municipal partners to worry that preferential treatment is being given to one agency over another.

To that end, we've passed council legislative intent with a commitment to send you a letter at the beginning of each year with a list of countywide law enforcement-related services we are funding in our budget. Our hope is that you will review this and send any feedback you might have on services that may or may not be useful to you and your agency, as well as other potential services we may want to consider funding for the next year. The tax dollars we use for these services come from your residents and all taxpayers countywide.

Items funded for 2022:

1. Search and Rescue: \$186,450

Performs mountain, urban and water rescues

2. Canyon Patrol: \$2,130,500

Provides patrol services to unincorporated areas in all Salt Lake County Canyons and oversees SAR.

3. Warrants/Pawns/Extraditions: \$862,400

Provides warrant service, investigates pawn shops, and extradites County, State, Federal and International fugitives.

4. Salt Lake Area Gang Project: \$2,425,200

Includes the Metro Gang Unit, Choose Gang Free program and Residents Against Graffiti program.

5. Drug Court: \$1,275,550

Provides case management for 600-800 individuals in third district court who have been granted an alternative to incarceration.

6. Metro Mental Health Unit: \$294,800 (this unit includes officers funded by some home agencies).

Provides case management and a co-response of law enforcement and social worker to mental health calls.

7. Mobile Crisis Outreach Teams (MCOT): \$2,400,000

This is funded by our behavioral health services using SGF funds where we fund three teams. Each team costs \$800,000 and we may consider doubling the number of teams in 2023.

8. Major Investigations Unit and additional services below: \$1,762,450

Highly trained team that conducts specialized, sensitive, and unique investigations. Crime Analysis: Gathers data and supports investigative efforts with quantitative information, graphs, and maps.

Cold Case Investigations: Investigates any unsolved homicide or missing person believed to be homicide cases that occur in Salt Lake County.

Jail investigations: Conducts criminal investigations, coordination, and intelligence sharing related to our secure facilities.

9. Records Management: \$1,202,100

Responsible for the safe handling, retrieval, retention and archiving of public records including body camera footage.

10. SWAT (County specific): \$355,576

Countywide SWAT needs have increased accounting for nearly 50% of operations.

11. Service for SO IA/Evidence: \$130,750

Evidence handling and drug disposal by UPD for Sheriff's office (jail, courts, facilities).

We also have shared services used by both the County and Unified Police Department. The formula for the split is 80% paid by UPD and 20% paid by County. The total in shared services for the County is \$3,597,909. Please see attached power point for details on how those are spent.

We are grateful to your service to your municipality and residents. If you have feedback or questions on any of these items, please feel free to reach out to any of us.

Sincerely,

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