

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 26899

Name: Ellis Shipp Chiller repair

Request Description: Ellis Shipp Chiller repair. In May 2022 the chiller which provides cooling for the entire health facility started experiencing mechanical issues. Two of the five compressors in the chiller failed. We were left with 60 percent cooling capacity for the building. We ordered replacements but the parts were delayed and in late June 2022 the remaining 3 compressor's all failed, leaving no ability to cool down the facility. We have since kept the building up and running by renting two large portable AC units. Chiller needs 5 compressors replaced which we anticipate delivery and installation by mid-October. The initial plan was for Health to cover the full cost of this project, but with the compounding issues and increased cost of equipment we are now seeking to use 450 contingency funds.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	Capital Project Transfer	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
450 - Capital Improvements Fund							
50500000 - Capital Improvements							
5050000000 - Capital Improvements Prgm							
Project: CAP_CONTIN - Contingency							
607015 - Maintenance - Buildings	0	(150,000)	0	0	0	150,000	0.00
Project: HLT007 - Ellis Shipp Chiller Repair							
607015 - Maintenance - Buildings	0	150,000	0	0	0	(150,000)	0.00
Total Capital Improvements	0	0	0	0	0	0	0.00
Total Capital Improvements Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-

Form ID **Attachments**

26899 1.12.01YE - 26899 - Ellis Shipp Chiller replacement_20220915T115356.pdf