

Salt Lake County  
**2025 Pre-June Decision Package Summary**  
 by Linked Form ID

**Form ID:** 34504

**Name:** Adjustment to Ballroom Light Project

**Current Stage**

**Type**

**Council Approval**

**Council Approval Date**

3607 - Mayor

Capital Project Budget Transfer

No

**Request Description:** Additional funding is needed for the ballroom lighting capital project. This project is to update the lighting in the Salt Palace ballroom to LED fixtures. When the bids were received, they came in over the projected budget and an additional \$147,000 is needed to complete the project. The funding is requested to be transferred from the completed concourse carpet replacement project which has sufficient underexpend to cover the increase

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>180 - Rampton Salt Palace Conv Ctr</b>							
<b>35509900 _ Salt Palace Capital Projects</b>							
<b>3550990000 - Salt Palace Capital Projects</b>							
SP19_07 - Concourse Carpet							
607015 - Maintenance - Buildings	0	(147,000)	0	0	0	147,000	0.00
SP24_04 - Replace Ballrm Lighting to LED							
607015 - Maintenance - Buildings	0	147,000	0	0	0	(147,000)	0.00
<b>Total Salt Palace Capital Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Rampton Salt Palace Conv Ctr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>180 - Rampton Salt Palace Conv Ctr</b>							
<b>35509900 _ Salt Palace Capital Projects</b>							
<b>3550990000 - Salt Palace Capital Projects</b>							
<b>SP19_07 - Concourse Carpet</b>							
607015 - Maintenance - Buildings	0	147,000	0	0	0	(147,000)	0.00
<b>SP24_04 - Replace Ballrm Lighting to LED</b>							
607015 - Maintenance - Buildings	0	(147,000)	0	0	0	147,000	0.00
<b>Total Salt Palace Capital Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Rampton Salt Palace Conv Ctr</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Form ID Attachments**

34504 34504 - 1.12.01PJ - Adjustment to Ballroom Light Project\_20250327T121059.pdf

<b>Budget Year - Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
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Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00
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