



Agenda Item

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**File #:** 25-2628

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**Requested Agenda Date:**

2/25/2025

**Requested Agenda Title:**

Budget Adjustment: Parks and Recreation Requests \$52,462 from the Golf Fund Balance to Repair the Entry Gate and Trees at the Old Mill Golf Course Due to an Auto Accident Occurred in January. Golf is Working with Risk Management and Restitution Is Expected to Offset Some of This Cost

**Requested Agenda Item Description:** Golf requests to use fund balance to make repairs at Old Mill Golf Course.

An auto accident occurred in January causing significant damage to the entry gate and trees at the course. This is an exigent request because the gate needs to be repaired to secure the facility. Golf is working with Risk Management and restitution is expected to offset some of this cost.

This request includes the quoted amount plus contingency. This request will reduce Golf fund balance.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services, Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes