

Salt Lake County  
**2023 Year-End Decision Package Summary**  
 by Linked Form ID

<b>Form ID:</b>	<b>29381</b>	<b>Current Stage</b>	<b>Type</b>	<b>Council Approval</b>	<b>Council Approval Date</b>
<b>Name:</b>	<b>YE New Funding for Multiple MSD Projects</b>	5008 - Council	Technical Adjustment	No	
<b>Request Description:</b>	The Greater Salt Lake Municipal Services District (GSLMSD) recently added \$1,116,129 to the Public Works Engineering (PWE) project budget as follows: EFCMC190023, White City Segoe Lily Drive Road Improvement, \$479,006, for construction EFCCB180002, 6200 S Misty Way Intersection, \$200,000, for construction EFCMC210012, SR-48 SW btw 8629 to 8662 W, \$237,123, for construction EFCMC230011, Brighton Bridge Improvements, \$200,000 for design, permit, and construction improvements  This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects</b>							
423405 - MSD Contract Revenue	1,116,129	0	0	0	0	1,116,129	0.00
664005 - Other Pass Thru Expense	0	1,116,129	0	0	0	(1,116,129)	0.00
<b>Total PW Engineering Capital Projects</b>	<b>1,116,129</b>	<b>1,116,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>1,116,129</b>	<b>1,116,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>735 - Public Works and Other Servcs</b>							
<b>45100000 - PW Engineering Capital Projects</b>							
<b>4510000000 - PW Engineering Capital Projects</b>							
423405 - MSD Contract Revenue	(1,116,129)	0	0	0	0	(1,116,129)	0.00
664005 - Other Pass Thru Expense	0	(1,116,129)	0	0	0	1,116,129	0.00
<b>Total PW Engineering Capital Projects</b>	<b>(1,116,129)</b>	<b>(1,116,129)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Total Public Works and Other Servcs</b>	<b>(1,116,129)</b>	<b>(1,116,129)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

<b>Budget Year - Grand Total</b>	<b>1,116,129</b>	<b>1,116,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>(1,116,129)</b>	<b>(1,116,129)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



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**Form ID**    **Attachments**

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