



Agenda Item

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**File #:** 23-0923

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**Requested Agenda Date:**

10/3/2023

**Requested Agenda Title:**

Budget Adjustment: Animal Services requests to increase their depreciation budget by \$30,000 due to additional equipment purchased in December 2022 and a remodel of the mobile unit.

**Requested Agenda Item Description:** Increase depreciation budget due to transfer of the mobile unit, down payment cost of remodeling mobile unit in June 2023, equipment purchased in December 2022 and related depreciation not included in the 2023 budget, and budget for the remaining mobile unit remodeling payment and equipment purchase & depreciation at the end of 2023.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Scott Baird, Public Works Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes