

Parks Patron Fee Impact

	2019 Current Fee	2020 Requested Fee	2020 Requested Facility Improvement Fee	2020 Total Patron Fee	Patron Impact
Pavilion Rental	\$75	\$100	\$10	\$110	\$35
Participant Fee	\$5	\$8	\$2	\$10	\$5
Wagon/Cow Ride	\$2	\$2	\$1	\$3	\$1
Activity Barn	\$200-\$1,500	\$200-\$1,500	\$20-\$150	\$220-\$1,650	\$20-\$150
Producer	\$110	\$220	-	\$220	\$110
Arts & Crafts	\$300	\$400	-	\$400	\$100
Packaged and Processed	\$240	\$350	-	\$350	\$110
Concessions	\$500	\$600	-	\$600	\$100

Parks & Wheeler Farm Fee Changes

Parks Fee	Current Rate	Requested Rate	Rate Change
Pavilion Rental	\$75	\$100	\$25
Field Participant Fee	\$5	\$8	\$3

Estimated Revenue: \$80,900

Wheeler Farm Farmers Market	Current Rate	Requested Rate	Rate Change
Producer	\$110	\$220	\$110
Arts & Crafts	\$300	\$400	\$100
Packaged & Processed	\$240	\$350	\$110
Concessions	\$500	\$600	\$100

Estimated Revenue: \$14,555

New Fee: Facility Improvement Fee (FIF)

New Facility Improvement Fee

A 10% fee will be assessed for each park pavilion and Wheeler Farm activity barn rental and day camps. A fee of \$2 per participant will be assessed for field use. A fee of \$1 per participant for each wagon and each cow train ride will be assessed. Once collected, these fees will allow Park Operations to address many needed repairs and enhancements to our facilities and/or amenities.

Estimated Revenue: \$65,000

Recreation Patron Fee Impact

	2019 Current Fee	2020 Requested Fee	2020 Requested Facility Improvement Fee	2020 Total Patron Fee	Patron Impact
Family Monthly Pass	\$68	\$68	\$2	\$70	\$2
Outdoor Pool Daily	\$2-\$3	\$2.5-\$3.5	\$0.50	\$3-\$4	\$1
Tee Ball	\$40	\$43	-	\$43	\$3
Flag Football	\$46	\$49	-	\$49	\$3
Outdoor Soccer	\$45	\$48	-	\$48	\$3
Indoor Soccer	\$45	\$48	-	\$48	\$3
Track & Field	\$50	\$53	-	\$53	\$3
Super League	\$390-\$590	\$420-\$620	-	\$420-\$620	\$30

Recreation Fee Changes

Outdoor Pool Daily Pass	Current Rate	Requested Rate	Rate Change
2 & Under	Free	Free	
Youth (ages 3 - 17)	\$2.00 - \$3.00	\$2.50 - \$3.50	\$0.50
Adult (ages 18 - 61)	\$2.00 - \$3.00	\$2.50 - \$3.50	\$0.50
Senior (ages 62 - 79)	\$2.00 - \$3.00	\$2.50 - \$3.50	\$0.50
Super Senior (ages 80+)	Free	Free	
Disability Fitness (includes one admission)	\$2.00 - \$3.00	\$2.50 - \$3.50	\$0.50

Estimated Revenue: \$62,500

Program Fees	Current Rate	Requested Rate	Rate Change
Tee Ball	\$40	\$43	\$3
Flag Football	\$46	\$49	\$3
Outdoor Soccer	\$45	\$48	\$3
Indoor Soccer	\$45	\$48	\$3
Track & Field	\$50	\$53	\$3
Super League	\$390-\$590	\$420-\$620	\$30

Estimated Revenue: \$106,557

New Fee: Facility Improvement Fee (FIF)

New Facility Improvement Fee

A fee of \$1 per month will be assessed to each patron associated with either a monthly or annual pass at any of Salt Lake County Recreation facilities. A fee of \$.50 per daily outdoor pool pass will be assessed to each patron. Once collected, this fee will allow Recreation to address many needed repairs and enhancements to our facilities and/or amenities.

Estimated Revenue: \$357,500

Golf Patron Impact

	2019 Current Fee	2020 Requested Fee	2020 Requested Facility Improvement Fee	2020 Total Patron Fee	Patron Impact
9 Hole Round*	\$16	\$16	\$1	\$17	\$1

*Based on a single rate and specific course. Each course may have a different rate.

New Fee: Facility Improvement Fee (FIF)

Golf New Facility Improvement Fee

A fee of \$1 per 9-hole round will be assessed to each patron. Once collected, this fee will allow Golf to address many needed repairs and enhancements to our facilities and/or amenities.

Estimated Revenue: \$300,000

Millcreek Canyon Patron Impact

	2019 Current Fee	2020 Requested Fee	2020 Requested Facility Improvement Fee	2020 Total Patron Fee	Patron Impact
Daily Pass	\$3	\$5	-	\$5	\$2
Senior Daily Pass	\$2	\$3	-	\$3	\$1
Annual Pass	\$40	\$50	-	\$50	\$10
Senior Annual Pass	\$20	\$30	-	\$30	\$10

Millcreek Canyon Fee Changes

Millcreek Canyon Fees	Current Rate	Requested Rate	Rate Change
Daily Pass	\$3	\$5	\$2
Senior Daily Pass	\$2	\$3	\$1
Annual Pass	\$40	\$50	\$10
Senior Annual Pass	\$20	\$30	\$10

Estimated Revenue: \$300,000