

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Linked Form ID

**Form ID:** 33655

**Name:** 2025 Depreciation Increase

**Request Description:** This request is to increase Fleet's depreciation budget to account for inflationary factors, and the addition of the Law Enforcement Bureau to Salt Lake County.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>620 - Fleet Management Fund</b>							
<b>68000000 - Fleet Management</b>							
<b>6800006000 - Replacement Program</b>							
669010 - Depreciation	0	2,000,000	0	0	0	(2,000,000)	0.00
<b>Total Fleet Management</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>
<b>Total Fleet Management Fund</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>620 - Fleet Management Fund</b>							
<b>68000000 - Fleet Management</b>							
<b>6800006000 - Replacement Program</b>							
669010 - Depreciation	0	(2,000,000)	0	0	0	2,000,000	0.00
<b>Total Fleet Management</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>
<b>Total Fleet Management Fund</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0.00</b>

**Form ID**    **Attachments**

33655    33655\_1.12.01YE\_Fleet Depreciation Increase\_20240917T125751.pdf