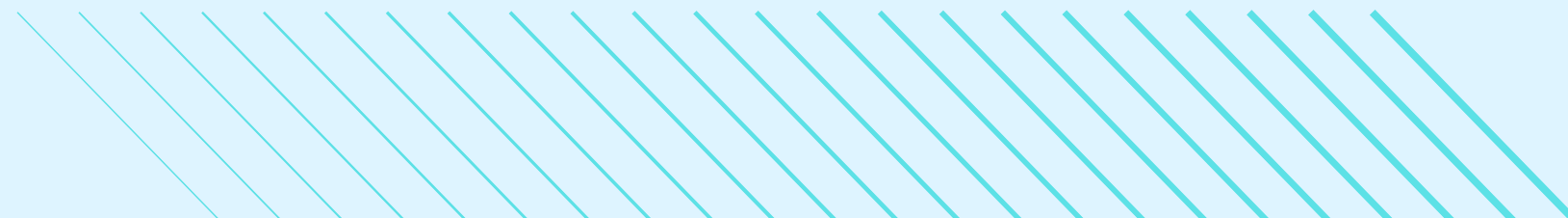




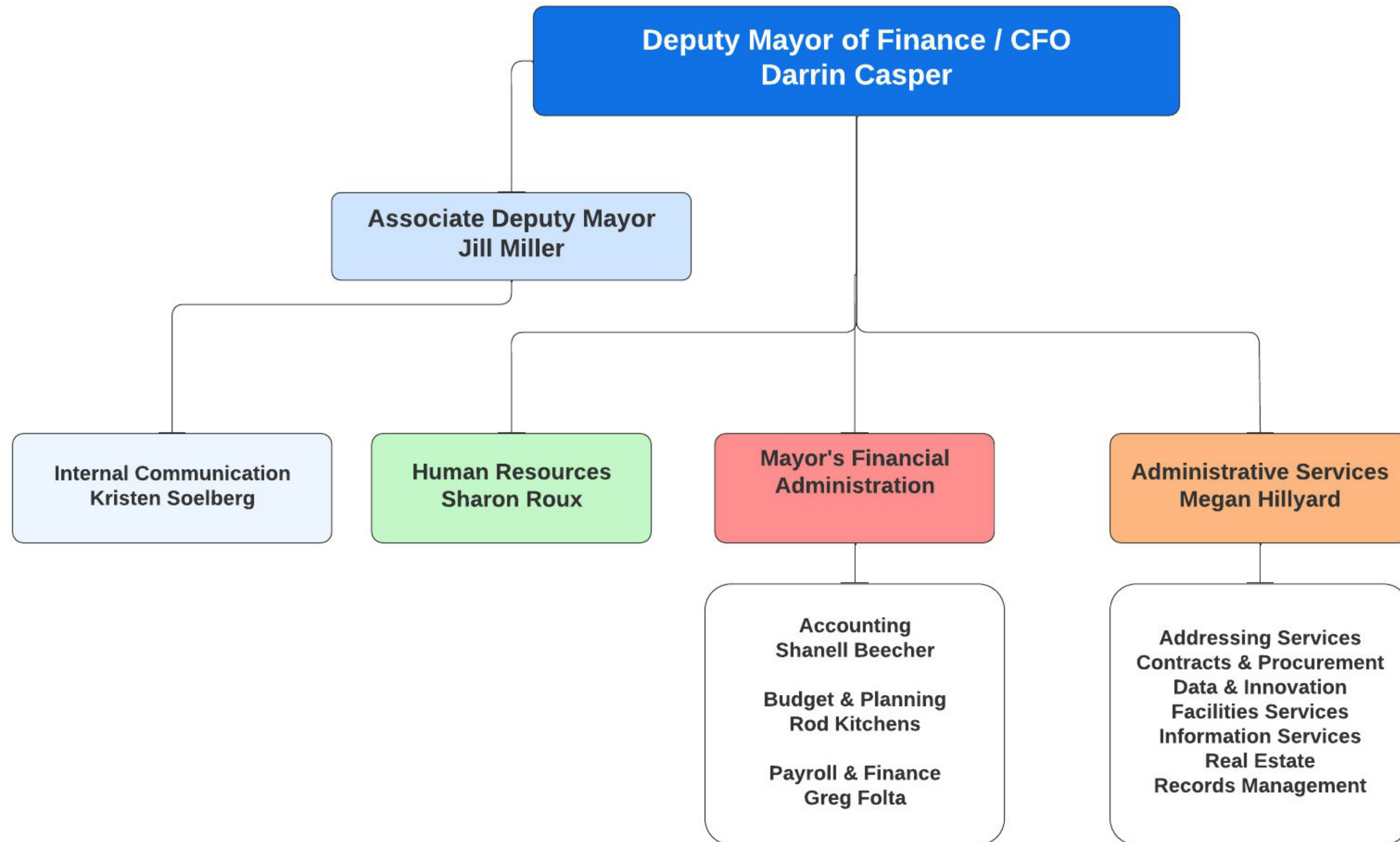
Salt Lake County

FINANCE & ADMINISTRATION

**Darrin Casper
Deputy Mayor of Finance & Administration /
Chief Financial Officer**



Finance & Administration



FINANCE & ADMINISTRATION

- **Mayor's Finance**

Accounting

Budget & Planning

Finance & Payroll

- **Human Resources**

- **Internal Communications**

- **Administrative Services**

Addressing Services

Contracts & Procurement

Data & Innovation

Facilities Services

Information Technology

Real Estate

Records Management & Archive

MAYOR'S FINANCE

We promote the financial health of Salt Lake County Government by maintaining **accurate financial information** and following internal and external regulations to **safeguard assets**. These actions help secure the **highest** possible **credit rating** for the County.

We strive to be dedicated **strategic partners** who champion shared initiatives, provide **fiscal guidance**, and demonstrate **leadership** to all county stakeholders. We **communicate clearly** with our customers, hold ourselves **accountable**, and **serve** employees, the community, and outside investors for the collective **success** of Salt Lake County.



Accounting

Financial Statements
Internal Financial Reports
Payment Processing
External Audit
Countywide Accounting Support
Financial System Administration



Budgeting & Planning

Budget Preparation
Revenue Projection
Long-Range Financial Planning
Financial Strategy
External Financial Reporting Support
Legislative Fiscal Review
Budget System Administration
Ops Fiscal Mgmt.
Capital Projects Planning



Finance & Payroll

Bonds: Legal Compliance
Debt Service
SLCo MBA
SLCo NMTC, Inc.
SLCo Foundation
Countywide Payroll (Incl. Training & System Administration)
Benefits Budgeting/Accounting
Financial System Development and Governance



2023 HIGHLIGHTS



Completed documentation of \$225.4 M of ARPA-eligible expenditures.



Helped plan, budget and track \$154M in transformational initiatives including the Housing Trust Fund which helps create affordable housing for Salt Lake County residents.



Helped plan, budget, and track over \$475M in Federal COVID relief funds.



Created the Salt Lake County Foundation, a 501c3, which better enables the County's eligibility for millions of dollars in donations from the private sector.



Implemented GASB standard 96 for all subscription-based technology agreements, which better represents the financial impact of these agreements to the general public.

48

FUNDS

4,264

BUDGETED FTES

\$470 M

DEBT CAPACITY - SALES TAX

\$5.4 B

DEBT CAPACITY - GO BOND

\$432 M

OUTSTANDING DEBT

\$1.9 B

NET APPROPRIATION



INTERNAL COMMUNICATIONS

Our mission is to engage employees in a way that fosters connection, motivates, and maximizes performance to advance county priorities.

Internal Comms Supports

- When communications to SLCo employees are needed and will reach more than one division.
- When communication strategies and plans are needed.

• What Internal Comms does:

- Proactively communicates to all employees via email, flyers, Webex chat, in-person, and other mediums
 - Weekly **eConnect** newsletters
 - Additional **targeted messages** as needed
- Works with agencies/leadership to develop **communications plans and strategies** to disseminate messages to employees such as:
 - Open Enrollment
 - Employee Day and other events/activities
 - IT-related updates/outages
- Leads **Employee Day** – 2024 attendance approx. 1,350
- Coordinates with agency specific leadership to distribute key messages to “**unplugged employees**”
- **Open Rates** on Messages –average currently **57.5%**
- Coordinates **emergent messages to employees** in collaboration with Emergency Management via Informacast.



MAYOR FINANCE

- **Mayor Finance Contra Accounts**

| | |
|-----------|-----------|
| Personnel | \$165,858 |
|-----------|-----------|

| | |
|------------|----------|
| Operations | \$15,859 |
|------------|----------|

- **Status**

| | |
|-----------|-----------|
| Personnel | \$(7,500) |
|-----------|-----------|

| | |
|------------|-----------|
| Operations | \$120,000 |
|------------|-----------|

- **With Collapsed App. Units**

Mayor Finance will meet its budget overall.

To meet budget we will: extend PC replacement cycle, reduce training, printing and software. Contract services will be under budget for costs associated with bond issuances.



Salt Lake County

Questions

