



Agenda Item

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**File #:** 22-0320

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**Requested Agenda Date:**

4/5/2022

**Requested Agenda Title:**

Budget Adjustment: Solid Waste's Request for \$3,425,460 from the Balance Sheet to Re-budget and Add Additional Funds for the Final Cover Capital Project

**Requested Agenda Item Description:** Re-budget \$2,825,460 of remaining capital project funds and request \$600,000 in additional funding. The original budget of \$3,000,000 was set several years ago and was re-budgeted year after year. The new proposed total project budget is \$3,600,000 to cover accrued expenses and high inflation. Expected project completion was in 2021 but changed to 2022. This is a balance sheet item and funding will come from the restricted closure/post-closure account.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Brad Kendrick, Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Patrick Craig, Executive Director, Solid Waste Management

**Are Supporting Documents Needed for this Agenda Item Request?** Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.