

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	31154	Current Stage	Type	Council Approval	Council Approval Date
Name:	Law Enforcement Bureau	3606 - Chief Financial Officer	New Revenue or Expense	No	
Request Description:	<p>The Sheriff's Office is requesting a budget adjustment to fully re-establish the Law Enforcement Bureau (LEB) to provided services Countywide as statutorily required. Further, this request will allow the Sheriff's Office to fully stand up the LEB when these services are officially transferred effective 7/1/24 from UPD. In addition to Countywide requirements, the request also covers services to partners such as SLVLESA, Canyons School District, Magna Township Project and others. The request is focused on prioritizing regional crime reduction, providing support to other local entities, and focusing on protecting tourism and the environment (Canyons).</p> <p>2 FTEs requested, the Asst. Records and Records Manager, are needed for the expanded records needs. 2 current County incumbents will be moved into these positions and the Sheriff's Office will abolish the pending vacant positions (#1410 & #1270) during the 2025 Budget Process.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91300000 _ SHERIFF CW INVEST/SUPPORT SVCS							
9130000000 - SHERIFF CW INVEST/SUPPORT SVCS							
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601095 - Personnel Underexpend	0	(5,311,931)	0	0	0	5,311,931	0.00
9130000100 - Sheriff Human Resources-CW							
FV001 - HUMAN RESOURCES (GEN)							
601035 - Perm And Prov-Public Safety	0	110,200	0	0	0	(110,200)	0.00
603005 - Social Security Taxes	0	8,430	0	0	0	(8,430)	0.00
603030 - Retirement Cont-Public Safety	0	37,237	0	0	0	(37,237)	0.00
603040 - Ltd Contributions	0	457	0	0	0	(457)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
609070 - Uniform and Equipment Contract	0	900	0	0	0	(900)	0.00
613020 - Development Advertising	0	20,000	0	0	0	(20,000)	0.00
615016 - Computer Software Subscription	0	928	0	0	0	(928)	0.00
615025 - Computers & Components <\$5000	0	1,500	0	0	0	(1,500)	0.00
615030 - Communication Equip-Noncapital	0	1,656	0	0	0	(1,656)	0.00
615035 - Small Equipment (Non-Computer)	0	150	0	0	0	(150)	0.00
615050 - Meals & Refreshments	0	62	0	0	0	(62)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00

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621020 - Telephone	0	330	0	0	0	(330)	0.00
621025 - Mobile Telephone	0	1,000	0	0	0	(1,000)	0.00
639025 - Other Professional Fees	0	16,005	0	0	0	(16,005)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
913000200 - Sheriff Admin & Contingency-CW							
FX022 - UPD COUNTYWIDE PAYMENTS							
639025 - Other Professional Fees	0	(7,728,337)	0	0	0	7,728,337	0.00
913000400 - Sheriff Fiscal-CW							
GB001 - FISCAL DIVISION (GEN)							
601030 - Permanent And Provisional	0	125,400	0	0	0	(125,400)	0.00
601050 - Temporary, Seasonal, Emergency	0	23,966	0	0	0	(23,966)	0.00
603005 - Social Security Taxes	0	9,593	0	0	0	(9,593)	0.00
603006 - FICA- Temporary Employee	0	1,833	0	0	0	(1,833)	0.00
603025 - Retirement Or Pension Contrib	0	20,001	0	0	0	(20,001)	0.00
603040 - Ltd Contributions	0	520	0	0	0	(520)	0.00
603045 - Supplemental Retirement (401K)	0	113	0	0	0	(113)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
615016 - Computer Software Subscription	0	1,594	0	0	0	(1,594)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615050 - Meals & Refreshments	0	63	0	0	0	(63)	0.00
621020 - Telephone	0	330	0	0	0	(330)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
913000500 - Sheriff Range-CW							
GK001 - SHERIFF'S RANGE (GEN)							
601065 - Overtime	0	10,209	0	0	0	(10,209)	0.00
607010 - Maintenance - Grounds	0	10,000	0	0	0	(10,000)	0.00
609070 - Uniform and Equipment Contract	0	1,800	0	0	0	(1,800)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615030 - Communication Equip-Noncapital	0	3,312	0	0	0	(3,312)	0.00
615035 - Small Equipment (Non-Computer)	0	77,600	0	0	0	(77,600)	0.00

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615050 - Meals & Refreshments	0	50	0	0	0	(50)	0.00
617035 - Maint - Autos & Equip-Fleet	0	6,000	0	0	0	(6,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	14,000	0	0	0	(14,000)	0.00
619045 - Vehicle Replacement Charges	0	16,000	0	0	0	(16,000)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
641030 - Ammunition,Explosives And Bomb	0	32,400	0	0	0	(32,400)	0.00
9130002100 - Law Enforcement Bureau							
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424000 - Local Revenue Contracts	2,200,000	0	0	0	0	2,200,000	0.00
601035 - Perm And Prov-Public Safety	0	1,659,900	0	0	0	(1,659,900)	0.00
601050 - Temporary,Seasonal,Emergency	0	45,468	0	0	0	(45,468)	0.00
601065 - Overtime	0	138,663	0	0	0	(138,663)	0.00
601095 - Personnel Underexpend	0	(1,480,668)	0	0	0	1,480,668	0.00
603005 - Social Security Taxes	0	126,986	0	0	0	(126,986)	0.00
603006 - FICA- Temporary Employee	0	3,479	0	0	0	(3,479)	0.00
603030 - Retirement Cont-Public Safety	0	560,887	0	0	0	(560,887)	0.00
603040 - Ltd Contributions	0	6,887	0	0	0	(6,887)	0.00
603050 - Health Insurance Premiums	0	419,067	0	0	0	(419,067)	0.00
607005 - Janitorial Supplies & Service	0	1,700	0	0	0	(1,700)	0.00
607015 - Maintenance - Buildings	0	9,067	0	0	0	(9,067)	0.00
607040 - Facilities Management Charges	0	1,000	0	0	0	(1,000)	0.00
609070 - Uniform and Equipment Contract	0	20,100	0	0	0	(20,100)	0.00
611005 - Subscriptions & Memberships	0	227	0	0	0	(227)	0.00
611015 - Education & Training Serv/Supp	0	12,025	0	0	0	(12,025)	0.00
613005 - Printing Charges	0	800	0	0	0	(800)	0.00
615005 - Office Supplies	0	3,023	0	0	0	(3,023)	0.00
615016 - Computer Software Subscription	0	1,533	0	0	0	(1,533)	0.00
615020 - Computer Software <\$5,000	0	283	0	0	0	(283)	0.00
615025 - Computers & Components <\$5000	0	20,400	0	0	0	(20,400)	0.00
615030 - Communication Equip-Noncapital	0	28,152	0	0	0	(28,152)	0.00

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615035 - Small Equipment (Non-Computer)	0	2,550	0	0	0	(2,550)	0.00
615040 - Postage	0	113	0	0	0	(113)	0.00
615045 - Petty Cash Replenish	0	138	0	0	0	(138)	0.00
615050 - Meals & Refreshments	0	850	0	0	0	(850)	0.00
617005 - Maintenance - Office Equip	0	3,177	0	0	0	(3,177)	0.00
617010 - Maint - Machinery And Equip	0	450	0	0	0	(450)	0.00
617035 - Maint - Autos & Equip-Fleet	0	51,000	0	0	0	(51,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	119,000	0	0	0	(119,000)	0.00
619025 - Travel & Transprtatn-Employees	0	4,000	0	0	0	(4,000)	0.00
619045 - Vehicle Replacement Charges	0	136,000	0	0	0	(136,000)	0.00
621005 - Heat And Fuel	0	3,400	0	0	0	(3,400)	0.00
621010 - Light And Power	0	4,534	0	0	0	(4,534)	0.00
621015 - Water And Sewer	0	1,216	0	0	0	(1,216)	0.00
621020 - Telephone	0	4,488	0	0	0	(4,488)	0.00
621025 - Mobile Telephone	0	17,000	0	0	0	(17,000)	0.00
639025 - Other Professional Fees	0	154,534	0	0	0	(154,534)	0.00
641030 - Ammunition,Explosives And Bomb	0	7,650	0	0	0	(7,650)	0.00
667095 - Operations Underexpend	0	(304,205)	0	0	0	304,205	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	17.00
GA001 - LAW ENFORCEMENT BUREAU (GEN)							
415000 - Federal Government Grants	42,000	0	0	0	0	42,000	0.00
421370 - Miscellaneous Revenue	5,000	0	0	0	0	5,000	0.00
424600 - Federal Revenue Contracts	45,000	0	0	0	0	45,000	0.00
433100 - Intrafund Revenue	5,000	0	0	0	0	5,000	0.00
9130002150 - LEB Professional Standards							
GG001 - PROF STANDARDS DIV (GEN)							
607040 - Facilities Management Charges	0	500	0	0	0	(500)	0.00
611015 - Education & Training Serv/Supp	0	598	0	0	0	(598)	0.00
615005 - Office Supplies	0	2,000	0	0	0	(2,000)	0.00
615016 - Computer Software Subscription	0	2,804	0	0	0	(2,804)	0.00

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639025 - Other Professional Fees	0	20,018	0	0	0	(20,018)	0.00
GG010 - TRAINING DIVISION							
601035 - Perm And Prov-Public Safety	0	189,900	0	0	0	(189,900)	0.00
601065 - Overtime	0	9,559	0	0	0	(9,559)	0.00
603005 - Social Security Taxes	0	14,528	0	0	0	(14,528)	0.00
603030 - Retirement Cont-Public Safety	0	64,168	0	0	0	(64,168)	0.00
603040 - Ltd Contributions	0	788	0	0	0	(788)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
609070 - Uniform and Equipment Contract	0	1,800	0	0	0	(1,800)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615030 - Communication Equip-Noncapital	0	3,312	0	0	0	(3,312)	0.00
615035 - Small Equipment (Non-Computer)	0	1,000	0	0	0	(1,000)	0.00
615050 - Meals & Refreshments	0	100	0	0	0	(100)	0.00
617035 - Maint - Autos & Equip-Fleet	0	6,000	0	0	0	(6,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	14,000	0	0	0	(14,000)	0.00
619045 - Vehicle Replacement Charges	0	16,000	0	0	0	(16,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	2.00
GK001 - SHERIFF'S RANGE (GEN)							
601035 - Perm And Prov-Public Safety	0	205,150	0	0	0	(205,150)	0.00
603005 - Social Security Taxes	0	15,694	0	0	0	(15,694)	0.00
603030 - Retirement Cont-Public Safety	0	69,321	0	0	0	(69,321)	0.00
603040 - Ltd Contributions	0	851	0	0	0	(851)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	2.00
9130002200 - LEB Technical Support							
GF001 - TECHNICAL SUPPORT DIV (GEN)							
601030 - Permanent And Provisional	0	47,950	0	0	0	(47,950)	0.00
601035 - Perm And Prov-Public Safety	0	146,550	0	0	0	(146,550)	0.00
603005 - Social Security Taxes	0	14,879	0	0	0	(14,879)	0.00
603025 - Retirement Or Pension Contrib	0	7,648	0	0	0	(7,648)	0.00

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603030 - Retirement Cont-Public Safety	0	49,519	0	0	0	(49,519)	0.00
603040 - Ltd Contributions	0	807	0	0	0	(807)	0.00
603045 - Supplemental Retirement (401K)	0	43	0	0	0	(43)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
607040 - Facilities Management Charges	0	500	0	0	0	(500)	0.00
609070 - Uniform and Equipment Contract	0	1,500	0	0	0	(1,500)	0.00
611015 - Education & Training Serv/Supp	0	2,000	0	0	0	(2,000)	0.00
615016 - Computer Software Subscription	0	3,620	0	0	0	(3,620)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615030 - Communication Equip-Noncapital	0	1,656	0	0	0	(1,656)	0.00
615050 - Meals & Refreshments	0	800	0	0	0	(800)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	528	0	0	0	(528)	0.00
639025 - Other Professional Fees	0	5,005	0	0	0	(5,005)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
GF010 - RECORDS DIVISION							
421160 - Sheriffs Fees	31,250	0	0	0	0	31,250	0.00
601030 - Permanent And Provisional	0	594,831	0	0	0	(594,831)	0.00
601065 - Overtime	0	1,725	0	0	0	(1,725)	0.00
603005 - Social Security Taxes	0	45,505	0	0	0	(45,505)	0.00
603025 - Retirement Or Pension Contrib	0	94,879	0	0	0	(94,879)	0.00
603040 - Ltd Contributions	0	2,471	0	0	0	(2,471)	0.00
603045 - Supplemental Retirement (401K)	0	537	0	0	0	(537)	0.00
603050 - Health Insurance Premiums	0	271,161	0	0	0	(271,161)	0.00
609070 - Uniform and Equipment Contract	0	5,400	0	0	0	(5,400)	0.00
613005 - Printing Charges	0	300	0	0	0	(300)	0.00
615005 - Office Supplies	0	7,300	0	0	0	(7,300)	0.00

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615025 - Computers & Components <\$5000	0	10,800	0	0	0	(10,800)	0.00
615035 - Small Equipment (Non-Computer)	0	1,000	0	0	0	(1,000)	0.00
615040 - Postage	0	300	0	0	0	(300)	0.00
615050 - Meals & Refreshments	0	750	0	0	0	(750)	0.00
617005 - Maintenance - Office Equip	0	3,800	0	0	0	(3,800)	0.00
619025 - Travel & Transprtatr-Employees	0	1,200	0	0	0	(1,200)	0.00
621020 - Telephone	0	2,376	0	0	0	(2,376)	0.00
633010 - Rent - Buildings	0	4,600	0	0	0	(4,600)	0.00
639025 - Other Professional Fees	0	125,000	0	0	0	(125,000)	0.00
641005 - Shop,Crew,&Deputy Small Tools	0	650	0	0	0	(650)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	11.00
GF015 - PROPERTY & EVIDENCE							
601030 - Permanent And Provisional	0	194,270	0	0	0	(194,270)	0.00
601065 - Overtime	0	16,033	0	0	0	(16,033)	0.00
603005 - Social Security Taxes	0	14,861	0	0	0	(14,861)	0.00
603025 - Retirement Or Pension Contrib	0	30,986	0	0	0	(30,986)	0.00
603040 - Ltd Contributions	0	807	0	0	0	(807)	0.00
603045 - Supplemental Retirement (401K)	0	175	0	0	0	(175)	0.00
603050 - Health Insurance Premiums	0	73,953	0	0	0	(73,953)	0.00
607005 - Janitorial Supplies & Service	0	4,500	0	0	0	(4,500)	0.00
609070 - Uniform and Equipment Contract	0	1,800	0	0	0	(1,800)	0.00
613005 - Printing Charges	0	1,800	0	0	0	(1,800)	0.00
615025 - Computers & Components <\$5000	0	3,600	0	0	0	(3,600)	0.00
615035 - Small Equipment (Non-Computer)	0	1,000	0	0	0	(1,000)	0.00
615040 - Postage	0	900	0	0	0	(900)	0.00
617005 - Maintenance - Office Equip	0	1,350	0	0	0	(1,350)	0.00
617035 - Maint - Autos & Equip-Fleet	0	9,000	0	0	0	(9,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	21,000	0	0	0	(21,000)	0.00
619045 - Vehicle Replacement Charges	0	24,000	0	0	0	(24,000)	0.00
621020 - Telephone	0	792	0	0	0	(792)	0.00

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641005 - Shop,Crew,&Deputy Small Tools	0	2,700	0	0	0	(2,700)	0.00
645005 - Contract Hauling	0	7,300	0	0	0	(7,300)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	3.00
GF030 - RADIO SHOP / IT							
601030 - Permanent And Provisional	0	134,885	0	0	0	(134,885)	0.00
601065 - Overtime	0	1,287	0	0	0	(1,287)	0.00
603005 - Social Security Taxes	0	10,319	0	0	0	(10,319)	0.00
603025 - Retirement Or Pension Contrib	0	21,515	0	0	0	(21,515)	0.00
603040 - Ltd Contributions	0	560	0	0	0	(560)	0.00
603045 - Supplemental Retirement (401K)	0	122	0	0	0	(122)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
609070 - Uniform and Equipment Contract	0	1,200	0	0	0	(1,200)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
621020 - Telephone	0	528	0	0	0	(528)	0.00
621025 - Mobile Telephone	0	220,000	0	0	0	(220,000)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	2.00
9130002300 - LEB Special Operations							
GL001 - SPECIAL OPES DIV (ADMIN)							
601030 - Permanent And Provisional	0	47,950	0	0	0	(47,950)	0.00
601035 - Perm And Prov-Public Safety	0	146,550	0	0	0	(146,550)	0.00
603005 - Social Security Taxes	0	14,879	0	0	0	(14,879)	0.00
603025 - Retirement Or Pension Contrib	0	7,648	0	0	0	(7,648)	0.00
603030 - Retirement Cont-Public Safety	0	49,519	0	0	0	(49,519)	0.00
603040 - Ltd Contributions	0	807	0	0	0	(807)	0.00
603045 - Supplemental Retirement (401K)	0	43	0	0	0	(43)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
607040 - Facilities Management Charges	0	500	0	0	0	(500)	0.00
609070 - Uniform and Equipment Contract	0	1,500	0	0	0	(1,500)	0.00
615016 - Computer Software Subscription	0	2,787	0	0	0	(2,787)	0.00
615025 - Computers & Components <\$5000	0	1,600	0	0	0	(1,600)	0.00

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615030 - Communication Equip-Noncapital	0	612	0	0	0	(612)	0.00
615050 - Meals & Refreshments	0	1,100	0	0	0	(1,100)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	42	0	0	0	(42)	0.00
639025 - Other Professional Fees	0	109,604	0	0	0	(109,604)	0.00
679020 - Machinery And Equipment	0	2,120	0	0	0	(2,120)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
GL003 - TACTICAL SUPPORT							
601035 - Perm And Prov-Public Safety	0	189,900	0	0	0	(189,900)	0.00
601065 - Overtime	0	15,931	0	0	0	(15,931)	0.00
603005 - Social Security Taxes	0	14,528	0	0	0	(14,528)	0.00
603030 - Retirement Cont-Public Safety	0	64,168	0	0	0	(64,168)	0.00
603040 - Ltd Contributions	0	788	0	0	0	(788)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
609005 - Food Provisions	0	200	0	0	0	(200)	0.00
609070 - Uniform and Equipment Contract	0	1,800	0	0	0	(1,800)	0.00
611015 - Education & Training Serv/Supp	0	3,100	0	0	0	(3,100)	0.00
615005 - Office Supplies	0	200	0	0	0	(200)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615030 - Communication Equip-Noncapital	0	3,712	0	0	0	(3,712)	0.00
615035 - Small Equipment (Non-Computer)	0	7,000	0	0	0	(7,000)	0.00
615040 - Postage	0	100	0	0	0	(100)	0.00
617035 - Maint - Autos & Equip-Fleet	0	6,000	0	0	0	(6,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	14,000	0	0	0	(14,000)	0.00
619025 - Travel & Transprtatn-Employees	0	6,000	0	0	0	(6,000)	0.00
619045 - Vehicle Replacement Charges	0	16,000	0	0	0	(16,000)	0.00
641005 - Shop,Crew,&Deputy Small Tools	0	200	0	0	0	(200)	0.00

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641030 - Ammunition,Explosives And Bomb	0	4,300	0	0	0	(4,300)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	2.00
GL006 - OFFICEWIDE K9							
601035 - Perm And Prov-Public Safety	0	300,100	0	0	0	(300,100)	0.00
601065 - Overtime	0	14,988	0	0	0	(14,988)	0.00
603005 - Social Security Taxes	0	22,958	0	0	0	(22,958)	0.00
603030 - Retirement Cont-Public Safety	0	101,405	0	0	0	(101,405)	0.00
603040 - Ltd Contributions	0	1,245	0	0	0	(1,245)	0.00
603050 - Health Insurance Premiums	0	73,953	0	0	0	(73,953)	0.00
605030 - K-9 Support Reimbursement	0	18,754	0	0	0	(18,754)	0.00
609070 - Uniform and Equipment Contract	0	2,700	0	0	0	(2,700)	0.00
611015 - Education & Training Serv/Supp	0	2,000	0	0	0	(2,000)	0.00
615005 - Office Supplies	0	2,100	0	0	0	(2,100)	0.00
615025 - Computers & Components <\$5000	0	3,600	0	0	0	(3,600)	0.00
615030 - Communication Equip-Noncapital	0	4,968	0	0	0	(4,968)	0.00
615035 - Small Equipment (Non-Computer)	0	2,000	0	0	0	(2,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	9,000	0	0	0	(9,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	21,000	0	0	0	(21,000)	0.00
619025 - Travel & Transprtatr-Employees	0	3,000	0	0	0	(3,000)	0.00
619045 - Vehicle Replacement Charges	0	24,000	0	0	0	(24,000)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
639025 - Other Professional Fees	0	11,000	0	0	0	(11,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	3.00
GL012 - SEARCH & RESCUE / LOGISTICS							
601030 - Permanent And Provisional	0	51,960	0	0	0	(51,960)	0.00
601035 - Perm And Prov-Public Safety	0	94,950	0	0	0	(94,950)	0.00
601065 - Overtime	0	20,388	0	0	0	(20,388)	0.00
603005 - Social Security Taxes	0	11,239	0	0	0	(11,239)	0.00
603025 - Retirement Or Pension Contrib	0	8,288	0	0	0	(8,288)	0.00
603030 - Retirement Cont-Public Safety	0	32,084	0	0	0	(32,084)	0.00

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603040 - Ltd Contributions	0	610	0	0	0	(610)	0.00
603045 - Supplemental Retirement (401K)	0	47	0	0	0	(47)	0.00
603050 - Health Insurance Premiums	0	49,302	0	0	0	(49,302)	0.00
609070 - Uniform and Equipment Contract	0	1,500	0	0	0	(1,500)	0.00
611005 - Subscriptions & Memberships	0	400	0	0	0	(400)	0.00
615005 - Office Supplies	0	200	0	0	0	(200)	0.00
615025 - Computers & Components <\$5000	0	2,400	0	0	0	(2,400)	0.00
615030 - Communication Equip-Noncapital	0	1,656	0	0	0	(1,656)	0.00
615050 - Meals & Refreshments	0	4,000	0	0	0	(4,000)	0.00
617010 - Maint - Machinery And Equip	0	250	0	0	0	(250)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
621025 - Mobile Telephone	0	1,000	0	0	0	(1,000)	0.00
679020 - Machinery And Equipment	0	1,060	0	0	0	(1,060)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
GL030 - CANYON PATROL							
411000 - State Government Grants	37,500	0	0	0	0	37,500	0.00
424000 - Local Revenue Contracts	10,000	0	0	0	0	10,000	0.00
601035 - Perm And Prov-Public Safety	0	1,454,750	0	0	0	(1,454,750)	0.00
601065 - Overtime	0	97,319	0	0	0	(97,319)	0.00
603005 - Social Security Taxes	0	111,292	0	0	0	(111,292)	0.00
603030 - Retirement Cont-Public Safety	0	491,566	0	0	0	(491,566)	0.00
603040 - Ltd Contributions	0	6,036	0	0	0	(6,036)	0.00
603050 - Health Insurance Premiums	0	369,765	0	0	0	(369,765)	0.00
607005 - Janitorial Supplies & Service	0	1,500	0	0	0	(1,500)	0.00
607010 - Maintenance - Grounds	0	8,000	0	0	0	(8,000)	0.00
609070 - Uniform and Equipment Contract	0	13,500	0	0	0	(13,500)	0.00

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611005 - Subscriptions & Memberships	0	200	0	0	0	(200)	0.00
611015 - Education & Training Serv/Supp	0	2,000	0	0	0	(2,000)	0.00
613005 - Printing Charges	0	100	0	0	0	(100)	0.00
615005 - Office Supplies	0	2,500	0	0	0	(2,500)	0.00
615020 - Computer Software <\$5,000	0	250	0	0	0	(250)	0.00
615025 - Computers & Components <\$5000	0	18,000	0	0	0	(18,000)	0.00
615030 - Communication Equip-Noncapital	0	24,840	0	0	0	(24,840)	0.00
615035 - Small Equipment (Non-Computer)	0	17,000	0	0	0	(17,000)	0.00
615040 - Postage	0	100	0	0	0	(100)	0.00
615045 - Petty Cash Replenish	0	100	0	0	0	(100)	0.00
617010 - Maint - Machinery And Equip	0	8,500	0	0	0	(8,500)	0.00
617035 - Maint - Autos & Equip-Fleet	0	45,000	0	0	0	(45,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	105,000	0	0	0	(105,000)	0.00
619045 - Vehicle Replacement Charges	0	120,000	0	0	0	(120,000)	0.00
621005 - Heat And Fuel	0	3,000	0	0	0	(3,000)	0.00
621010 - Light And Power	0	4,000	0	0	0	(4,000)	0.00
621015 - Water And Sewer	0	1,000	0	0	0	(1,000)	0.00
621020 - Telephone	0	528	0	0	0	(528)	0.00
679020 - Machinery And Equipment	0	15,900	0	0	0	(15,900)	0.00
FTE SW - FTE Sworn	0	0	0	0	0	0	15.00
9130002400 - LEB Investigations							
GD001 - INVESTIGATIONS DIVISION (GEN)							
601030 - Permanent And Provisional	0	206,700	0	0	0	(206,700)	0.00
601035 - Perm And Prov-Public Safety	0	273,650	0	0	0	(273,650)	0.00
603005 - Social Security Taxes	0	36,746	0	0	0	(36,746)	0.00
603025 - Retirement Or Pension Contrib	0	32,969	0	0	0	(32,969)	0.00
603030 - Retirement Cont-Public Safety	0	92,466	0	0	0	(92,466)	0.00
603040 - Ltd Contributions	0	1,993	0	0	0	(1,993)	0.00
603045 - Supplemental Retirement (401K)	0	186	0	0	0	(186)	0.00
603050 - Health Insurance Premiums	0	147,906	0	0	0	(147,906)	0.00

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607040 - Facilities Management Charges	0	500	0	0	0	(500)	0.00
609070 - Uniform and Equipment Contract	0	4,200	0	0	0	(4,200)	0.00
615016 - Computer Software Subscription	0	12,292	0	0	0	(12,292)	0.00
615025 - Computers & Components <\$5000	0	7,200	0	0	0	(7,200)	0.00
615030 - Communication Equip-Noncapital	0	3,312	0	0	0	(3,312)	0.00
615050 - Meals & Refreshments	0	2,950	0	0	0	(2,950)	0.00
617035 - Maint - Autos & Equip-Fleet	0	6,000	0	0	0	(6,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	14,000	0	0	0	(14,000)	0.00
619045 - Vehicle Replacement Charges	0	16,000	0	0	0	(16,000)	0.00
621020 - Telephone	0	1,584	0	0	0	(1,584)	0.00
639025 - Other Professional Fees	0	180,163	0	0	0	(180,163)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	4.00
FTESW - FTE Sworn	0	0	0	0	0	0	2.00
GD003 - GENERAL INVESTIGATIONS							
601030 - Permanent And Provisional	0	54,132	0	0	0	(54,132)	0.00
601035 - Perm And Prov-Public Safety	0	679,900	0	0	0	(679,900)	0.00
601065 - Overtime	0	73,720	0	0	0	(73,720)	0.00
603005 - Social Security Taxes	0	56,155	0	0	0	(56,155)	0.00
603025 - Retirement Or Pension Contrib	0	8,634	0	0	0	(8,634)	0.00
603030 - Retirement Cont-Public Safety	0	229,741	0	0	0	(229,741)	0.00
603040 - Ltd Contributions	0	3,046	0	0	0	(3,046)	0.00
603045 - Supplemental Retirement (401K)	0	49	0	0	0	(49)	0.00
603050 - Health Insurance Premiums	0	197,208	0	0	0	(197,208)	0.00
609070 - Uniform and Equipment Contract	0	6,900	0	0	0	(6,900)	0.00
611015 - Education & Training Serv/Supp	0	4,000	0	0	0	(4,000)	0.00
615025 - Computers & Components <\$5000	0	9,600	0	0	0	(9,600)	0.00
615030 - Communication Equip-Noncapital	0	11,592	0	0	0	(11,592)	0.00
615035 - Small Equipment (Non-Computer)	0	3,500	0	0	0	(3,500)	0.00
617035 - Maint - Autos & Equip-Fleet	0	21,000	0	0	0	(21,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	49,000	0	0	0	(49,000)	0.00

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619045 - Vehicle Replacement Charges	0	56,000	0	0	0	(56,000)	0.00
621020 - Telephone	0	528	0	0	0	(528)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	1.00
FTESW - FTE Sworn	0	0	0	0	0	0	7.00
GD014 - WARRANTS / EXT / PAWN							
411000 - State Government Grants	4,000	0	0	0	0	4,000	0.00
601035 - Perm And Prov-Public Safety	0	395,050	0	0	0	(395,050)	0.00
601065 - Overtime	0	16,473	0	0	0	(16,473)	0.00
603005 - Social Security Taxes	0	30,222	0	0	0	(30,222)	0.00
603030 - Retirement Cont-Public Safety	0	133,489	0	0	0	(133,489)	0.00
603040 - Ltd Contributions	0	1,639	0	0	0	(1,639)	0.00
603050 - Health Insurance Premiums	0	98,604	0	0	0	(98,604)	0.00
607005 - Janitorial Supplies & Service	0	500	0	0	0	(500)	0.00
609070 - Uniform and Equipment Contract	0	3,600	0	0	0	(3,600)	0.00
611005 - Subscriptions & Memberships	0	500	0	0	0	(500)	0.00
611015 - Education & Training Serv/Supp	0	1,500	0	0	0	(1,500)	0.00
615005 - Office Supplies	0	4,600	0	0	0	(4,600)	0.00
615020 - Computer Software <\$5,000	0	500	0	0	0	(500)	0.00
615025 - Computers & Components <\$5000	0	4,800	0	0	0	(4,800)	0.00
615030 - Communication Equip-Noncapital	0	6,624	0	0	0	(6,624)	0.00
615035 - Small Equipment (Non-Computer)	0	6,000	0	0	0	(6,000)	0.00
615040 - Postage	0	100	0	0	0	(100)	0.00
617005 - Maintenance - Office Equip	0	2,000	0	0	0	(2,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	12,000	0	0	0	(12,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	28,000	0	0	0	(28,000)	0.00
619025 - Travel & Transprtatr-Employees	0	5,000	0	0	0	(5,000)	0.00
619045 - Vehicle Replacement Charges	0	32,000	0	0	0	(32,000)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	4.00
GD018 - DEA							

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601035 - Perm And Prov-Public Safety	0	284,850	0	0	0	(284,850)	0.00
601065 - Overtime	0	19,117	0	0	0	(19,117)	0.00
603005 - Social Security Taxes	0	21,792	0	0	0	(21,792)	0.00
603030 - Retirement Cont-Public Safety	0	96,252	0	0	0	(96,252)	0.00
603040 - Ltd Contributions	0	1,182	0	0	0	(1,182)	0.00
603050 - Health Insurance Premiums	0	73,953	0	0	0	(73,953)	0.00
607005 - Janitorial Supplies & Service	0	400	0	0	0	(400)	0.00
609070 - Uniform and Equipment Contract	0	2,700	0	0	0	(2,700)	0.00
611005 - Subscriptions & Memberships	0	250	0	0	0	(250)	0.00
615016 - Computer Software Subscription	0	500	0	0	0	(500)	0.00
615025 - Computers & Components <\$5000	0	3,600	0	0	0	(3,600)	0.00
615030 - Communication Equip-Noncapital	0	4,968	0	0	0	(4,968)	0.00
615035 - Small Equipment (Non-Computer)	0	500	0	0	0	(500)	0.00
615045 - Petty Cash Replenish	0	3,000	0	0	0	(3,000)	0.00
617005 - Maintenance - Office Equip	0	21,000	0	0	0	(21,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	9,000	0	0	0	(9,000)	0.00
619045 - Vehicle Replacement Charges	0	24,000	0	0	0	(24,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	3.00
GD030 - CRIMINAL INTEL UNIT							
601035 - Perm And Prov-Public Safety	0	584,950	0	0	0	(584,950)	0.00
601050 - Temporary,Seasonal,Emergency	0	31,418	0	0	0	(31,418)	0.00
601065 - Overtime	0	106,191	0	0	0	(106,191)	0.00
603005 - Social Security Taxes	0	44,750	0	0	0	(44,750)	0.00
603006 - FICA- Temporary Employee	0	2,403	0	0	0	(2,403)	0.00
603030 - Retirement Cont-Public Safety	0	197,657	0	0	0	(197,657)	0.00
603040 - Ltd Contributions	0	2,427	0	0	0	(2,427)	0.00
603050 - Health Insurance Premiums	0	147,906	0	0	0	(147,906)	0.00
609045 - Personal Provisions	0	1,000	0	0	0	(1,000)	0.00
609070 - Uniform and Equipment Contract	0	5,700	0	0	0	(5,700)	0.00
611005 - Subscriptions & Memberships	0	1,250	0	0	0	(1,250)	0.00

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611015 - Education & Training Serv/Supp	0	15,500	0	0	0	(15,500)	0.00
615005 - Office Supplies	0	12,000	0	0	0	(12,000)	0.00
615020 - Computer Software <\$5,000	0	4,000	0	0	0	(4,000)	0.00
615025 - Computers & Components <\$5000	0	7,800	0	0	0	(7,800)	0.00
615030 - Communication Equip-Noncapital	0	9,936	0	0	0	(9,936)	0.00
615035 - Small Equipment (Non-Computer)	0	15,000	0	0	0	(15,000)	0.00
615045 - Petty Cash Replenish	0	12,000	0	0	0	(12,000)	0.00
615050 - Meals & Refreshments	0	1,000	0	0	0	(1,000)	0.00
617005 - Maintenance - Office Equip	0	8,000	0	0	0	(8,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	21,660	0	0	0	(21,660)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	31,100	0	0	0	(31,100)	0.00
619025 - Travel & Transprtatn-Employees	0	32,000	0	0	0	(32,000)	0.00
619045 - Vehicle Replacement Charges	0	48,000	0	0	0	(48,000)	0.00
621020 - Telephone	0	396	0	0	0	(396)	0.00
639025 - Other Professional Fees	0	25,000	0	0	0	(25,000)	0.00
641005 - Shop,Crew,&Deputy Small Tools	0	3,000	0	0	0	(3,000)	0.00
679020 - Machinery And Equipment	0	20,000	0	0	0	(20,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	6.00
GD033 - FORENSICS							
601030 - Permanent And Provisional	0	222,150	0	0	0	(222,150)	0.00
601065 - Overtime	0	10,098	0	0	0	(10,098)	0.00
603005 - Social Security Taxes	0	16,995	0	0	0	(16,995)	0.00
603025 - Retirement Or Pension Contrib	0	35,433	0	0	0	(35,433)	0.00
603040 - Ltd Contributions	0	922	0	0	0	(922)	0.00
603045 - Supplemental Retirement (401K)	0	200	0	0	0	(200)	0.00
603050 - Health Insurance Premiums	0	73,953	0	0	0	(73,953)	0.00
609040 - Laundry Supplies And Services	0	500	0	0	0	(500)	0.00
609060 - Identification Supplies	0	2,700	0	0	0	(2,700)	0.00
609070 - Uniform and Equipment Contract	0	1,800	0	0	0	(1,800)	0.00
611005 - Subscriptions & Memberships	0	2,000	0	0	0	(2,000)	0.00

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611015 - Education & Training Serv/Supp	0	3,000	0	0	0	(3,000)	0.00
615005 - Office Supplies	0	5,000	0	0	0	(5,000)	0.00
615020 - Computer Software <\$5,000	0	5,000	0	0	0	(5,000)	0.00
615025 - Computers & Components <\$5000	0	10,000	0	0	0	(10,000)	0.00
615035 - Small Equipment (Non-Computer)	0	3,000	0	0	0	(3,000)	0.00
615050 - Meals & Refreshments	0	500	0	0	0	(500)	0.00
617005 - Maintenance - Office Equip	0	5,000	0	0	0	(5,000)	0.00
617010 - Maint - Machinery And Equip	0	10,000	0	0	0	(10,000)	0.00
617035 - Maint - Autos & Equip-Fleet	0	9,000	0	0	0	(9,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	21,000	0	0	0	(21,000)	0.00
619025 - Travel & Transprtatr-Employees	0	2,955	0	0	0	(2,955)	0.00
619045 - Vehicle Replacement Charges	0	24,000	0	0	0	(24,000)	0.00
621020 - Telephone	0	792	0	0	0	(792)	0.00
639025 - Other Professional Fees	0	16,000	0	0	0	(16,000)	0.00
679020 - Machinery And Equipment	0	13,000	0	0	0	(13,000)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	3.00
GD040 - METRO GANG UNIT							
411000 - State Government Grants	111,000	0	0	0	0	111,000	0.00
415000 - Federal Government Grants	190,000	0	0	0	0	190,000	0.00
424000 - Local Revenue Contracts	180,500	0	0	0	0	180,500	0.00
424600 - Federal Revenue Contracts	10,000	0	0	0	0	10,000	0.00
601030 - Permanent And Provisional	0	824,590	0	0	0	(824,590)	0.00
601035 - Perm And Prov-Public Safety	0	617,100	0	0	0	(617,100)	0.00
601050 - Temporary, Seasonal, Emergency	0	23,966	0	0	0	(23,966)	0.00
601065 - Overtime	0	84,601	0	0	0	(84,601)	0.00
603005 - Social Security Taxes	0	110,285	0	0	0	(110,285)	0.00
603006 - FICA- Temporary Employee	0	1,833	0	0	0	(1,833)	0.00
603025 - Retirement Or Pension Contrib	0	131,521	0	0	0	(131,521)	0.00
603030 - Retirement Cont-Public Safety	0	208,520	0	0	0	(208,520)	0.00
603040 - Ltd Contributions	0	5,984	0	0	0	(5,984)	0.00

Salt Lake County
2024 Pre-June Decision Package Summary
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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
603045 - Supplemental Retirement (401K)	0	744	0	0	0	(744)	0.00
603050 - Health Insurance Premiums	0	493,020	0	0	0	(493,020)	0.00
607005 - Janitorial Supplies & Service	0	16,500	0	0	0	(16,500)	0.00
609045 - Personal Provisions	0	2,000	0	0	0	(2,000)	0.00
609070 - Uniform and Equipment Contract	0	14,100	0	0	0	(14,100)	0.00
611005 - Subscriptions & Memberships	0	500	0	0	0	(500)	0.00
611015 - Education & Training Serv/Supp	0	6,000	0	0	0	(6,000)	0.00
613005 - Printing Charges	0	1,000	0	0	0	(1,000)	0.00
615005 - Office Supplies	0	30,000	0	0	0	(30,000)	0.00
615020 - Computer Software <\$5,000	0	1,000	0	0	0	(1,000)	0.00
615025 - Computers & Components <\$5000	0	24,600	0	0	0	(24,600)	0.00
615030 - Communication Equip-Noncapital	0	9,936	0	0	0	(9,936)	0.00
615035 - Small Equipment (Non-Computer)	0	15,000	0	0	0	(15,000)	0.00
615045 - Petty Cash Replenish	0	29,500	0	0	0	(29,500)	0.00
615050 - Meals & Refreshments	0	3,000	0	0	0	(3,000)	0.00
617005 - Maintenance - Office Equip	0	500	0	0	0	(500)	0.00
617035 - Maint - Autos & Equip-Fleet	0	19,130	0	0	0	(19,130)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	28,600	0	0	0	(28,600)	0.00
619025 - Travel & Transprtatn-Employees	0	35,000	0	0	0	(35,000)	0.00
619045 - Vehicle Replacement Charges	0	48,000	0	0	0	(48,000)	0.00
621020 - Telephone	0	4,356	0	0	0	(4,356)	0.00
633010 - Rent - Buildings	0	80,000	0	0	0	(80,000)	0.00
641005 - Shop,Crew,&Deputy Small Tools	0	2,750	0	0	0	(2,750)	0.00
679005 - Office Furn, Equip,Softwr>5000	0	20,000	0	0	0	(20,000)	0.00
FTENSW - FTE Non-Sworn	0	0	0	0	0	0	14.00
FTESW - FTE Sworn	0	0	0	0	0	0	6.00
GD041 - METRO GANG CONFERENCE							
421370 - Miscellaneous Revenue	42,500	0	0	0	0	42,500	0.00
GD050 - DRUG COURT							
601035 - Perm And Prov-Public Safety	0	774,850	0	0	0	(774,850)	0.00

Salt Lake County
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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
601065 - Overtime	0	12,961	0	0	0	(12,961)	0.00
603005 - Social Security Taxes	0	59,278	0	0	0	(59,278)	0.00
603030 - Retirement Cont-Public Safety	0	261,825	0	0	0	(261,825)	0.00
603040 - Ltd Contributions	0	3,215	0	0	0	(3,215)	0.00
603050 - Health Insurance Premiums	0	197,208	0	0	0	(197,208)	0.00
609070 - Uniform and Equipment Contract	0	7,200	0	0	0	(7,200)	0.00
611015 - Education & Training Serv/Supp	0	5,000	0	0	0	(5,000)	0.00
615005 - Office Supplies	0	1,000	0	0	0	(1,000)	0.00
615025 - Computers & Components <\$5000	0	9,600	0	0	0	(9,600)	0.00
615030 - Communication Equip-Noncapital	0	13,248	0	0	0	(13,248)	0.00
615035 - Small Equipment (Non-Computer)	0	500	0	0	0	(500)	0.00
615050 - Meals & Refreshments	0	200	0	0	0	(200)	0.00
617035 - Maint - Autos & Equip-Fleet	0	24,000	0	0	0	(24,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	56,000	0	0	0	(56,000)	0.00
619045 - Vehicle Replacement Charges	0	64,000	0	0	0	(64,000)	0.00
621020 - Telephone	0	264	0	0	0	(264)	0.00
633015 - Rent - Equipment	0	20,000	0	0	0	(20,000)	0.00
641005 - Shop,Crew,&Deputy Small Tools	0	1,000	0	0	0	(1,000)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	8.00
Total SHERIFF CW INVEST/SUPPORT SVCS	2,913,750	7,332,592	0	0	0	(4,418,842)	123.00
Total General Fund	2,913,750	7,332,592	0	0	0	(4,418,842)	123.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91300000 _ SHERIFF CW INVEST/SUPPORT SVCS							
9130000000 - SHERIFF CW INVEST/SUPPORT SVCS							
-							
601095 - Personnel Underexpend	0	5,311,931	0	0	0	(5,311,931)	0.00
9130000200 - Sheriff Admin & Contingency-CW							
FX022 - UPD COUNTYWIDE PAYMENTS							

Salt Lake County
2024 Pre-June Decision Package Summary
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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
639025 - Other Professional Fees	0	(7,800,900)	0	0	0	7,800,900	0.00
9130002100 - Law Enforcement Bureau							
-							
424000 - Local Revenue Contracts	2,200,000	0	0	0	0	2,200,000	0.00
601095 - Personnel Underexpend	0	1,480,668	0	0	0	(1,480,668)	0.00
667095 - Operations Underexpend	0	304,205	0	0	0	(304,205)	0.00
GA001 - LAW ENFORCEMENT BUREAU (GEN)							
415000 - Federal Government Grants	42,000	0	0	0	0	42,000	0.00
421370 - Miscellaneous Revenue	5,000	0	0	0	0	5,000	0.00
424600 - Federal Revenue Contracts	45,000	0	0	0	0	45,000	0.00
433100 - Intrafund Revenue	5,000	0	0	0	0	5,000	0.00
9130002200 - LEB Technical Support							
GF010 - RECORDS DIVISION							
421160 - Sheriffs Fees	31,250	0	0	0	0	31,250	0.00
9130002300 - LEB Special Operations							
GL030 - CANYON PATROL							
424000 - Local Revenue Contracts	10,000	0	0	0	0	10,000	0.00
9130002400 - LEB Investigations							
GD014 - WARRANTS / EXT / PAWN							
411000 - State Government Grants	4,000	0	0	0	0	4,000	0.00
GD040 - METRO GANG UNIT							
411000 - State Government Grants	111,000	0	0	0	0	111,000	0.00
415000 - Federal Government Grants	190,000	0	0	0	0	190,000	0.00
424000 - Local Revenue Contracts	180,500	0	0	0	0	180,500	0.00
424600 - Federal Revenue Contracts	10,000	0	0	0	0	10,000	0.00
GD041 - METRO GANG CONFERENCE							
421370 - Miscellaneous Revenue	42,500	0	0	0	0	42,500	0.00
Total SHERIFF CW INVEST/SUPPORT SVCS	2,876,250	(704,096)	0	0	0	3,580,346	0.00
Total General Fund	2,876,250	(704,096)	0	0	0	3,580,346	0.00

Form ID Attachments

31154 LEB w SLVLESA 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20240430T122243.pdf

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1.12.01PJ - Decision Package Summary - Pre-June

Salt Lake County
2024 Pre-June Decision Package Summary
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Budget Year - Grand Total	2,913,750	7,332,592	0	0	0	(4,418,842)	123.00
Future Year Adjustments - Grand Total	2,876,250	(704,096)	0	0	0	3,580,346	0.00
