

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 24760

Name: To add the \$283,229 for salary and benefits which were approved in November 2021

Request Description: Near the end of 2021 Council approved \$226,167 salary and \$57,062 benefits for a total of \$283,229 additional funds for salary adjustments in the Assessor's Office. This should have been included in our 2022 budget, but was not included in error. This is to add the approved funds to our budget. The adjustment is budget neutral, as a corresponding amount will be deducted from the Council discretionary budget in the General Fund, Statutory and General.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl Prgm							
Project: 0 - Project ID Not Assigned							
695005 - Council Discretionary Expen	0	(283,229)	0	0	0	283,229	0.00
Total General Fund-Statutory & Genl	0	(283,229)	0	0	0	283,229	0.00
Total General Fund	0	(283,229)	0	0	0	283,229	0.00

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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
340 - State Tax Administration Levy							
73000000 - Assessor							
7300000204 - CAMA Support							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	174,644	0	0	0	(174,644)	0.00
603025 - Retirement Or Pension Contrib	0	30,000	0	0	0	(30,000)	0.00
603045 - Supplemental Retirement (401K)	0	14,062	0	0	0	(14,062)	0.00
7300000401 - Pers Prop Appraisal							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	15,218	0	0	0	(15,218)	0.00
603025 - Retirement Or Pension Contrib	0	2,000	0	0	0	(2,000)	0.00
603045 - Supplemental Retirement (401K)	0	1,840	0	0	0	(1,840)	0.00
7300000403 - Pers Prop Support							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	36,305	0	0	0	(36,305)	0.00
603025 - Retirement Or Pension Contrib	0	5,160	0	0	0	(5,160)	0.00
603045 - Supplemental Retirement (401K)	0	4,000	0	0	0	(4,000)	0.00
Total Assessor	0	283,229	0	0	0	(283,229)	0.00
Total State Tax Administration Levy	0	283,229	0	0	0	(283,229)	0.00

Form ID	Attachments
24760	24760_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_b_20220502T112913.pdf
24760	Form 24760 - Report 1 - To add the \$283,229 for salary and benefits which were approved in November 2021._20220427T080555.xlsx
24760	Form 24760 - Report 2 - To add the \$283,229 for salary and benefits approved Nov 2021_20220427T084456.xlsx
24760	Form 24760 - Report 3 - To add the \$283,229 to salary and benefits that was approved Nov 2021_20220427T080805.docx
24924	24760_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_b_20220502T112114.pdf
Budget Year - Grand Total	
	0 0 0 0 0 0 0.00
Future Year Adjustments - Grand Total	
	0 0 0 0 0 0 0.00

