

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 30975

Name: Law Enforcement Bureau Request

Request Description: The Sheriff's Office is requesting 3 additional new FTE's to work on the further development of the Law Enforcement Bureau (LEB). The 3 FTE's are Lieutenant positions and have an anticipated start date of 4/28/2024. The request for funding in the current year and on-going will be covered by operating budget reductions from the UPD contract budget for the last half of 2024 (UPD transfer is expected to be completed by 7/1/24). The new FTEs will work with the existing LEB positions that were approved in 2023. They will support updating SO policies, hiring/onboarding, asset transfers, and vehicle readiness. Minor technical operating adjustments are included to support the new positions.

Current Stage	Type	Council Approval	Council Approval Date
3607 - Mayor	Appropriation Unit Shift	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91300000 _ SHERIFF CW INVEST/SUPPORT SVCS							
9130000200 - Sheriff Admin & Contingency-CW							
FX022 - UPD COUNTYWIDE PAYMENTS							
639025 - Other Professional Fees	0	(688,865)	0	0	0	688,865	0.00
9130002150 - LEB Professional Standards							
GG001 - PROFESSIONAL STANDARDS DIV (GEN)							
601015 - Prof,Tech,Manag-Public Safety	0	127,068	0	0	0	(127,068)	0.00
603005 - Social Security Taxes	0	9,721	0	0	0	(9,721)	0.00
603030 - Retirement Cont-Public Safety	0	37,155	0	0	0	(37,155)	0.00
603040 - Ltd Contributions	0	527	0	0	0	(527)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
609070 - Uniform and Equipment Contract	0	900	0	0	0	(900)	0.00
615005 - Office Supplies	0	150	0	0	0	(150)	0.00
615016 - Computer Software Subscription	0	350	0	0	0	(350)	0.00
615025 - Computers & Components <\$5000	0	2,000	0	0	0	(2,000)	0.00
615030 - Communication Equip-Noncapital	0	1,700	0	0	0	(1,700)	0.00
615035 - Small Equipment (Non-Computer)	0	149	0	0	0	(149)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	300	0	0	0	(300)	0.00
621025 - Mobile Telephone	0	1,000	0	0	0	(1,000)	0.00

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
639025 - Other Professional Fees	0	5,500	0	0	0	(5,500)	0.00
641030 - Ammunition,Explosives And Bomb	0	450	0	0	0	(450)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
9130002300 - LEB Special Operations							
GL001 - SPECIAL OPES DIV (GEN)							
601015 - Prof,Tech,Manag-Public Safety	0	127,068	0	0	0	(127,068)	0.00
603005 - Social Security Taxes	0	9,721	0	0	0	(9,721)	0.00
603030 - Retirement Cont-Public Safety	0	37,155	0	0	0	(37,155)	0.00
603040 - Ltd Contributions	0	527	0	0	0	(527)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
609070 - Uniform and Equipment Contract	0	900	0	0	0	(900)	0.00
615005 - Office Supplies	0	150	0	0	0	(150)	0.00
615016 - Computer Software Subscription	0	350	0	0	0	(350)	0.00
615025 - Computers & Components <\$5000	0	2,000	0	0	0	(2,000)	0.00
615030 - Communication Equip-Noncapital	0	1,700	0	0	0	(1,700)	0.00
615035 - Small Equipment (Non-Computer)	0	150	0	0	0	(150)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	300	0	0	0	(300)	0.00
621025 - Mobile Telephone	0	1,000	0	0	0	(1,000)	0.00
639025 - Other Professional Fees	0	5,500	0	0	0	(5,500)	0.00
641030 - Ammunition,Explosives And Bomb	0	450	0	0	0	(450)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
9130002400 - LEB Investigations							
GD001 - INVESTIGATIONS DIVISION (GEN)							
609070 - Uniform and Equipment Contract	0	900	0	0	0	(900)	0.00
615005 - Office Supplies	0	150	0	0	0	(150)	0.00
615016 - Computer Software Subscription	0	350	0	0	0	(350)	0.00
615025 - Computers & Components <\$5000	0	2,000	0	0	0	(2,000)	0.00

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
615030 - Communication Equip-Noncapital	0	1,700	0	0	0	(1,700)	0.00
615035 - Small Equipment (Non-Computer)	0	150	0	0	0	(150)	0.00
617035 - Maint - Autos & Equip-Fleet	0	3,000	0	0	0	(3,000)	0.00
619005 - Gasoline, Diesel, Oil & Grease	0	7,000	0	0	0	(7,000)	0.00
619045 - Vehicle Replacement Charges	0	8,000	0	0	0	(8,000)	0.00
621020 - Telephone	0	300	0	0	0	(300)	0.00
621025 - Mobile Telephone	0	1,000	0	0	0	(1,000)	0.00
639025 - Other Professional Fees	0	5,500	0	0	0	(5,500)	0.00
641030 - Ammunition,Explosives And Bomb	0	450	0	0	0	(450)	0.00
GD040 - METRO GANG UNIT							
601015 - Prof,Tech,Manag-Public Safety	0	127,068	0	0	0	(127,068)	0.00
603005 - Social Security Taxes	0	9,721	0	0	0	(9,721)	0.00
603030 - Retirement Cont-Public Safety	0	37,155	0	0	0	(37,155)	0.00
603040 - Ltd Contributions	0	527	0	0	0	(527)	0.00
603050 - Health Insurance Premiums	0	24,651	0	0	0	(24,651)	0.00
FTESW - FTE Sworn	0	0	0	0	0	0	1.00
Total SHERIFF CW INVEST/SUPPORT SVCS	0	0	0	0	0	0	3.00
Total General Fund	0	0	0	0	0	0	3.00
Form ID	Attachments						
30975	30975_1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_20240320T140404.pdf						
Budget Year - Grand Total	0	0	0	0	0	0	3.00
Future Year Adjustments - Grand Total	-	-	-	-	-	-	-