

Salt Lake County
2024 Year-End Decision Package Summary
 by Form ID

Form ID:	32912	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	PAR Utah Outdoor Recreation Grant - Parley's Trail Maintenance	5007 - Mayor	New Revenue or Expense	No		32912
Request Description:	<p>Parks and Recreation requests an expense and revenue budget adjustment to recognize grant funding from the Utah Outdoor Recreation Grant (UORG) program for maintenance work on Parley's Trail between Tanner Park and I-215.</p> <p>SLCo received a UORG to fund repair work on Parley's Trail specifically sealing cracks and repaving the trail surface. The grant requires a 50/50 match which has been provided by the Office of Regional Development. The maintenance work is scheduled to be completed by May 2025, with the contract expiring on September 30, 2026. Recognizing this funding now ensures that the project budget accurately reflects the available resources, allowing the work to proceed on schedule. Reimbursement will be requested upon project completion.</p> <p>No new County dollars are being requested.</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN24PLTR01 Repair Parley's Trail Segment							
411000 - State Government Grants	75,000	0	0	0	0	75,000	0.00
607010 - Maintenance - Grounds	0	75,000	0	0	0	(75,000)	0.00
Total Parks & Rec Capital Projects	75,000	75,000	0	0	0	0	0.00
Total General Fund	75,000	75,000	0	0	0	0	0.00
Budget Year - Grand Total	75,000	75,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
36609900 - Parks & Rec Capital Projects							
3660990000 - Parks & Rec Capital Projects							
PARN24PLTR01 Repair Parley's Trail Segment							
411000 - State Government Grants	(75,000)	0	0	0	0	(75,000)	0.00
607010 - Maintenance - Grounds	0	(75,000)	0	0	0	75,000	0.00
Total Parks & Rec Capital Projects	(75,000)	(75,000)	0	0	0	0	0.00
Total General Fund	(75,000)	(75,000)	0	0	0	0	0.00

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Future Year Adjustments - Grand Total	(75,000)	(75,000)	0	0	0	0	0.00
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Attachments

32912_1.12.01YE-PAR Utah Outdoor Recreation Grant - Parley's Trail Maintenance 240930_20240930T124945.pdf

UORG-2024Agreement-ParleysNatureArea-TrailRepairs_20240924T190349.pdf