

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27059

**Name:** ARPA EC6.0 Provision of Government Services Estimates

**Request Description:** Estimates of 2022 ARPA revenue amounts for EC6.0 Provision of Government Services.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10208800 - Mayor's Admin-ARPA Prgm</b>							
<b>1020880000 - Mayor's Admin-ARPA Prgm Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(6,000,000)	0	0	(6,000,000)	0.00
<b>Total Mayor's Admin-ARPA Prgm</b>	<b>0</b>	<b>0</b>	<b>(6,000,000)</b>	<b>0</b>	<b>0</b>	<b>(6,000,000)</b>	<b>0.00</b>
<b>10258800 - ORD-ARPA</b>							
<b>1025880000 - ORD-ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(10,918,012)	0	0	(10,918,012)	0.00
<b>Total ORD-ARPA</b>	<b>0</b>	<b>0</b>	<b>(10,918,012)</b>	<b>0</b>	<b>0</b>	<b>(10,918,012)</b>	<b>0.00</b>
<b>24008800 - Criminal Justice Services-ARPA</b>							
<b>2400880000 - Criminal Justice Services-ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(420,436)	0	0	(420,436)	0.00
<b>Total Criminal Justice Services-ARPA</b>	<b>0</b>	<b>0</b>	<b>(420,436)</b>	<b>0</b>	<b>0</b>	<b>(420,436)</b>	<b>0.00</b>
<b>29008800 - Indigent Legal Services-ARPA</b>							
<b>2900880000 - Indigent Legal Services-ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(139,350)	0	0	(139,350)	0.00
<b>Total Indigent Legal Services-ARPA</b>	<b>0</b>	<b>0</b>	<b>(139,350)</b>	<b>0</b>	<b>0</b>	<b>(139,350)</b>	<b>0.00</b>
<b>36608800 - Parks &amp; Rec Cap Projects-ARPA</b>							
<b>3660880000 - Parks &amp; Rec Cap Projects-ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(6,223,247)	0	0	(6,223,247)	0.00

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<b>Total Parks &amp; Rec Cap Projects-ARPA</b>	0	0	(6,223,247)	0	0	(6,223,247)	0.00
<b>50030000 - General Fund-Statutory &amp; Genl</b>							
<b>5003000000 - General Fund-Statutory &amp; Genl Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	65,000,000	0	0	65,000,000	0.00
770010 - OFU Transfers Out	0	0	0	3,200,000	0	(3,200,000)	0.00
<b>Total General Fund-Statutory &amp; Genl</b>	0	0	65,000,000	3,200,000	0	61,800,000	0.00
<b>82008800 - District Attorney - ARPA</b>							
<b>8200880000 - District Attorney - ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(1,129,240)	0	0	(1,129,240)	0.00
<b>Total District Attorney - ARPA</b>	0	0	(1,129,240)	0	0	(1,129,240)	0.00
<b>91208800 - County Jail - ARPA</b>							
<b>9120880000 - County Jail - ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(222,270)	0	0	(222,270)	0.00
<b>Total County Jail - ARPA</b>	0	0	(222,270)	0	0	(222,270)	0.00
<b>Total General Fund</b>	0	0	39,947,445	3,200,000	0	36,747,445	0.00
<b>141 - American Rescue Plan Fund</b>							
<b>10420000 - American Rescue</b>							
<b>1042000000 - American Rescue Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	75,000,000	0	0	0	0	75,000,000	0.00
770010 - OFU Transfers Out	0	0	0	41,221,665	0	(41,221,665)	0.00
<b>Total American Rescue</b>	75,000,000	0	0	41,221,665	0	33,778,335	0.00
<b>Total American Rescue Plan Fund</b>	75,000,000	0	0	41,221,665	0	33,778,335	0.00

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	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>360 - Library Fund</b>							
<b>25000000 - Library Fund</b>							
<b>2500000000 - Library Fund Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	10,000,000	0	0	10,000,000	0.00
<b>Total Library Fund</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0.00</b>
<b>Total Library Fund</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>0.00</b>
<b>370 - Health Fund</b>							
<b>21500000 - Health</b>							
<b>2150000000 - Health Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	3,200,000	0	0	3,200,000	0.00
<b>Total Health</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>	<b>0.00</b>
<b>21508800 - Health Dept - ARPA</b>							
<b>2150880000 - Health Dept - ARPA Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
720005 - OFS Transfers In	0	0	(8,725,780)	0	0	(8,725,780)	0.00
<b>Total Health Dept - ARPA</b>	<b>0</b>	<b>0</b>	<b>(8,725,780)</b>	<b>0</b>	<b>0</b>	<b>(8,725,780)</b>	<b>0.00</b>
<b>Total Health Fund</b>	<b>0</b>	<b>0</b>	<b>(5,525,780)</b>	<b>0</b>	<b>0</b>	<b>(5,525,780)</b>	<b>0.00</b>
<b>Future Year Adjustments</b>							
<b>141 - American Rescue Plan Fund</b>							
<b>10420000 - American Rescue</b>							
<b>1042000000 - American Rescue Prgm</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	(75,000,000)	0	0	0	0	(75,000,000)	0.00
<b>Total American Rescue</b>	<b>(75,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(75,000,000)</b>	<b>0.00</b>
<b>Total American Rescue Plan Fund</b>	<b>(75,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(75,000,000)</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>75,000,000</b>	<b>0</b>	<b>44,421,665</b>	<b>44,421,665</b>	<b>0</b>	<b>75,000,000</b>	<b>0.00</b>

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<b>Future Year Adjustments - Grand Total</b>	<b>(75,000,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(75,000,000)</b>	<b>0.00</b>
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<b>Form ID</b>	<b>Attachments</b>
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