



Agenda Item

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**File #:** 25-2748

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**Requested Agenda Date:**

4/1/2025

**Requested Agenda Title:**

Budget Adjustment: Arts and Culture Requests to Re-budget \$148,921 for Two Capital Projects at the Rose Wagner Theater and One Capital Project at the Capitol Theater

**Requested Agenda Item Description:** Arts & Culture requests to re-budget three capital projects: Capitol Theater soft goods, Rose Wagner stage curtain and Rose Wagner lobby lighting, phase I. Due to a miscommunication regarding which projects needed to be re-budgeted in the new fiscal year, these three projects were not requested in 2025. Available funds from these projects fell to fund balance at the end of 2024. Re-establishing the project appropriations are essential for completing the projects. Arts and Culture respectfully requests the 2024 ending balances be reinstated in the 2025 budget.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Robin Chalhoub, Community Services Department Director

**Are Supporting Documents Needed for this Agenda Item Request?** Yes